

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the game and fish
2 department; and to provide a report.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the game and fish fund in the state
6 treasury, not otherwise appropriated, and from other special funds derived from federal funds
7 and other income, to the game and fish department for the purpose of defraying the expenses
8 of the game and fish department, for the biennium beginning July 1, 2021, and ending June 30,
9 2023, as follows:

		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
10				
11				
12	Salaries and wages	\$31,497,736	\$2,370,620	\$33,868,356
13	Operating expenses	15,949,169	163,585	16,112,754
14	Capital assets	5,917,891	856,879	6,774,770
15	Grants - game and fish	8,547,165	376,178	8,923,343
16	Land habitat and deer depredation	17,660,009	2,319,867	19,979,876
17	Noxious weed control	725,000	0	725,000
18	Missouri River enforcement	288,068	8,757	296,825
19	Grants, gifts, and donations	533,732	136,358	670,090
20	Nongame wildlife conservation	100,000	0	100,000
21	Lonetree reservoir	1,834,862	(16,572)	1,818,290
22	Wildlife services	500,000	0	500,000
23	Shooting sports grant program	250,000	0	250,000
24	Aquatic nuisance species program	<u>1,500,000</u>	<u>9,144</u>	<u>1,509,144</u>

1	Total special funds	\$85,303,632	\$6,224,816	\$91,528,448
2	Full-time equivalent positions	165.00	0.00	165.00

3 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO THE**
4 **SIXTY-EIGHTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
5 items approved by the sixty-sixth legislative assembly for the 2019-21 biennium and the
6 2021-23 biennium one-time funding items included in the appropriation in section 1 of this Act:

7	<u>One-Time Funding Description</u>	<u>2019-21</u>	<u>2021-23</u>
8	Additional PLOTS payments	\$0	\$1,485,000
9	Red River basin wildlife and water quality program	<u>0</u>	<u>500,000</u>
10	Total special funds	\$0	\$1,985,000

11 The 2021-23 biennium one-time funding amounts are not a part of the entity's base budget
12 for the 2023-25 biennium. The game and fish department shall report to the appropriations
13 committees of the sixty-eighth legislative assembly on the use of this one-time funding for the
14 biennium beginning July 1, 2021, and ending June 30, 2023.

15 **SECTION 3. GRANTS, GIFTS, AND DONATIONS LINE ITEM.** The grants, gifts, and
16 donations line item in section 1 of this Act includes up to \$100,000 received by the game and
17 fish department for surface damage, easements, or reclamation on department-owned or
18 managed properties as a result of mineral exploration and extraction activities.