Sixty-seventh Legislative Assembly of North Dakota

## **HOUSE BILL NO. 1017**

Introduced by

**Appropriations Committee** 

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the game and fish
- 2 department; and to provide a report.

## 3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

4 SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds 5

as may be necessary, are appropriated out of any moneys in the game and fish fund in the state

treasury, not otherwise appropriated, and from other special funds derived from federal funds

and other income, to the game and fish department for the purpose of defraying the expenses

of the game and fish department, for the biennium beginning July 1, 2021, and ending June 30,

2023, as follows:

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	Governor's		
	Base Level	Recommendation	<u>Appropriation</u>
Salaries and wages	\$31,497,736	\$33,563,800	<del>\$31,497,736</del>
Operating expenses	15,949,169	16,685,042	15,949,169
Capital assets	5,917,891	6,774,770	5,917,891
Grants - game and fish	8,547,165	8,923,343	8,547,165
Land habitat and deer depredation	17,660,009	19,989,377	17,660,009
Noxious weed control	725,000	725,000	725,000
Missouri River enforcement	288,068	297,777	288,068
Grants, gifts, and donations	533,732	671,109	533,732
Nongame wildlife conservation	100,000	100,000	100,000
Lonetree reservoir	1,834,862	1,822,164	1,834,862
Wildlife services	500,000	500,000	500,000
Shooting sports grant program	250,000	250,000	250,000
Aquatic nuisance species program	<u>1,500,000</u>	<u>1,510,457</u>	<u>1,500,000</u>

Total special funds	<del>\$85,303,632</del>	<del>\$91,812,839</del>	<del>\$85,303,632</del>		
Full-time equivalent positions	165.00	162.00	165.00		
		Adjustments or			
	Base Level	Enhancements	<u>Appropriation</u>		
Salaries and wages	\$31,497,736	\$2,370,620	\$33,868,356		
Operating expenses	15,949,169	163,585	16,112,754		
Capital assets	5,917,891	856,879	6,774,770		
Grants - game and fish	8,547,165	376,178	8,923,343		
Land habitat and deer depredation	17,660,009	2,319,867	19,979,876		
Noxious weed control	725,000	0	725,000		
Missouri River enforcement	288,068	8,757	296,825		
Grants, gifts, and donations	533,732	136,358	670,090		
Nongame wildlife conservation	100,000	0	100,000		
Lonetree reservoir	1,834,862	(16,572)	1,818,290		
Wildlife services	500,000	0	500,000		
Shooting sports grant program	250,000	0	250,000		
Aquatic nuisance species program	1,500,000	9,144	1,509,144		
Total special funds	\$85,303,632	\$6,224,816	\$91,528,448		
Full-time equivalent positions	165.00	0.00	165.00		
SECTION 2. ONE-TIME FUNDING	G - EFFECT ON BA	SE BUDGET - REPO	RT TO THE		
SIXTY-EIGHTH LEGISLATIVE ASSE	MBLY. The following	g amounts reflect the c	ne-time funding		
items approved by the sixty-sixth legis	lative assembly for	the 2019-21 biennium	and the		
2021-23 biennium one-time funding items included in the appropriation in section 1 of this Act:					
One-Time Funding Description	<u>ın</u>	<u>2019-21</u>	2021-23		
Additional PLOTS payments		\$0	\$1,485,000		
Red River basin wildlife and water quality program		<u>0</u>	500,000		
Total special funds		\$0	\$1,985,000		
The 2021-23 biennium one-time funding amounts are not a part of the entity's base budget					
for the 2023-25 biennium. The game and fish department shall report to the appropriations					
committees of the sixty-eighth legislative assembly on the use of this one-time funding for the					
biennium beginning July 1, 2021, and ending June 30, 2023.					
	Salaries and wages Operating expenses Capital assets Grants - game and fish Land habitat and deer depredation Noxious weed control Missouri River enforcement Grants, gifts, and donations Nongame wildlife conservation Lonetree reservoir Wildlife services Shooting sports grant program Aquatic nuisance species program Total special funds Full-time equivalent positions SECTION 2. ONE-TIME FUNDING SIXTY-EIGHTH LEGISLATIVE ASSE items approved by the sixty-sixth legis 2021-23 biennium one-time funding ite One-Time Funding Description Additional PLOTS payments Red River basin wildlife and water qual Total special funds The 2021-23 biennium one-time funding ite for the 2023-25 biennium. The game as	Base Level Salaries and wages \$31,497,736 Operating expenses 15,949,169 Capital assets 5,917,891 Grants - game and fish 8,547,165 Land habitat and deer depredation 17,660,009 Noxious weed control 725,000 Missouri River enforcement 288,068 Grants, gifts, and donations 533,732 Nongame wildlife conservation 100,000 Lonetree reservoir 1,834,862 Wildlife services 500,000 Shooting sports grant program 250,000 Aquatic nuisance species program 1,500,000 Total special funds \$85,303,632 Full-time equivalent positions 165,00 SECTION 2. ONE-TIME FUNDING - EFFECT ON BASIXTY-EIGHTH LEGISLATIVE ASSEMBLY. The following items approved by the sixty-sixth legislative assembly for 2021-23 biennium one-time funding items included in the One-Time Funding Description Additional PLOTS payments Red River basin wildlife and water quality program Total special funds The 2021-23 biennium one-time funding amounts are for the 2023-25 biennium. The game and fish department committees of the sixty-eighth legislative assembly on the	Salaries and wages\$31,497,736\$2,370,620Operating expenses15,949,169163,585Capital assets5,917,891856,879Grants - game and fish8,547,165376,178Land habitat and deer depredation17,660,0092,319,867Noxious weed control725,0000Missouri River enforcement288,0688,757Grants, gifts, and donations533,732136,358Nongame wildlife conservation100,0000Lonetree reservoir1,834,862(16,572)Wildlife services500,0000Shooting sports grant program250,0000Aquatic nuisance species program1,500,0009,144Total special funds\$85,303,632\$6,224,816Full-time equivalent positions165,000.00SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPOSIXTY-EIGHTH LEGISLATIVE ASSEMBLY. The following amounts reflect the citems approved by the sixty-sixth legislative assembly for the 2019-21 biennium2021-23 biennium one-time funding items included in the appropriation in section One-Time Funding Description2019-21Additional PLOTS payments\$0Red River basin wildlife and water quality program0Total special funds\$0The 2021-23 biennium one-time funding amounts are not a part of the entity for the 2023-25 biennium. The game and fish department shall report to the approximitees of the sixty-eighth legislative assembly on the use of this one-time funding tems included on the use of this one-time funding tems included on the use of this one-time funding tems included on the		

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SECTION 3. GRANTS, GIFTS, AND DONATIONS LINE ITEM. The grants, gifts, and donations line item in section 1 of this Act includes up to \$400,000\$100,000 received by the game and fish department for surface damage, easements, or reclamation on department-

owned or managed properties as a result of mineral exploration and extraction activities.

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