

Sixty-seventh
Legislative Assembly
of North Dakota

ENGROSSED HOUSE BILL NO. 1014

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the protection and
2 advocacy project.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the protection and advocacy project for the purpose of defraying the expenses
8 of the protection and advocacy project, for the biennium beginning July 1, 2021, and ending
9 June 30, 2023, as follows:

		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
10				
11				
12	Protection and advocacy operations	<u>\$7,166,150</u>	<u>\$232,002</u>	<u>\$7,398,152</u>
13	Total all funds	<u>\$7,166,150</u>	<u>\$232,002</u>	<u>\$7,398,152</u>
14	Less estimated income	<u>3,926,135</u>	<u>334,447</u>	<u>4,260,582</u>
15	Total general fund	<u>\$3,240,015</u>	<u>(\$102,445)</u>	<u>\$3,137,570</u>
16	Full-time equivalent positions	28.50	0	28.50

17 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
18 items approved by the sixty-sixth legislative assembly for the 2019-21 biennium:

	<u>One-Time Funding Description</u>	<u>2019-21</u>	<u>2021-23</u>
19			
20	Accrued leave payments	\$132,550	\$0
21	Polycom machine	<u>8,000</u>	<u>0</u>
22	Total all funds	\$140,550	\$0
23	Less estimated income	<u>68,000</u>	<u>0</u>
24	Total general fund	\$72,550	\$0