Sixty-seventh Legislative Assembly of North Dakota

### HOUSE BILL NO. 1012

Introduced by

18

Subdivision 1.

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of

2 human services: to create and enact a new section to chapter 50-06 of the North Dakota

3 <u>Century Code, relating to substance use disorder treatment voucher system grants; to amend</u>

4 and reenact sections 50-06-42 and 50-24.1-37 of the North Dakota Century Code, relating to

5 the substance use disorder voucher program and the Medicaid expansion program; to repeal

6 section 50-24.1-18.1 of the North Dakota Century Code, relating to consumer-directed health

7 <u>maintenance services;</u> to provide an exemption; and to provide a statement of legislative intent;

8 to provide for a report; to provide for a study; to provide for a transfer; to provide for the

9 <u>conveyance of land; to provide an application; to provide an effective date; to provide an</u>

10 expiration date; and to declare an emergency.

#### 11 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the department of human services for the purpose of defraying the expenses of its various divisions, for the biennium beginning July 1, 2021, and ending June 30, 2023, as follows:

19		MANAGEMENT		
20			Governor's	
21		Base Level	Recommendation	Appropriation
22	Salaries and wages	\$20,222,500	<del>\$19,448,486</del>	<del>\$20,222,500</del>
23	Operating expenses	134,438,862	218,018,827	134,438,862
24	Capital assets	<u>50,000</u>	<u>75,000</u>	<u>50,000</u>

21.0271.01013

1	Total all funds	<del>\$154,711,362</del>	<del>\$237,542,313</del>	<del>\$154,711,362</del>
2	Less estimated income	<u>90,021,088</u>	<u>138,018,317</u>	<u>90,021,088</u>
3	Total general fund	<del>\$64,690,274</del>	<del>\$99,523,996</del>	<del>\$64,690,274</del>
4			Adjustments or	
5		Base Level	Enhancements	Appropriation
6	Salaries and wages	\$20,222,500	(\$890,281)	\$19,332,219
7	Operating expenses	134,438,862	77,342,233	211,781,095
8	Capital assets	50,000	25,000	75,000
9	Total all funds	\$154,711,362	\$76,476,952	<u>\$231,188,314</u>
10	Less estimated income	90,021,088	49,907,855	139,928,943
11	Total general fund	\$64,690,274	\$26,569,097	<u>\$91,259,371</u>
12	Subdivision 2.			
13		PROGRAM AND POL	ICY	
14			Governor's	
15		Base Level	-Recommendation	<u>Appropriation</u>
16	Salaries and wages	\$68,994,873	<del>\$119,558,021</del>	<del>\$68,994,873</del>
17	Operating expenses	150,961,583	165,881,008	150,961,583
18	Capital assets	10,000	10,000	10,000
19	Grants	452,041,904	455,689,740	452,041,904
20	Grants - medical assistance	2,742,157,720	<u> 2,927,514,143</u>	<u>2,742,157,720</u>
21	Total all funds	\$3,414,166,080	<del>\$3,668,652,912</del>	<del>\$3,414,166,080</del>
22	Less estimated income	2,232,568,138	2,386,024,372	<u>2,232,568,138</u>
23	Total general fund	<del>\$1,181,597,942</del>	<del>\$1,282,628,540</del>	<del>\$1,181,597,942</del>
24			Adjustments or	
25		Base Level	Enhancements	Appropriation
26	Salaries and wages	\$68,994,873	\$50,364,134	\$119,359,007
27	Operating expenses	150,961,583	15,702,927	166,664,510
28	Capital assets	10,000	0	10,000
29	Grants	452,041,904	<u>9,311,450</u>	461,353,354
30	Grants - medical assistance	2,742,157,720	273,030,980	3,015,188,700
31	Total all funds	\$3,414,166,080	\$348,409,491	\$3,762,575,571

	Legislative Assembly			
1	Less estimated income 2,232,568,13		235,823,355	2,468,391,493
2	Total general fund	\$1,181,597,942	\$112,586,136	\$1,294,184,078
3	Subdivision 3.			
4		FIELD SERVICES	8	
5			Governor's	
6		Base Level	Recommendation	<u>Appropriation</u>
7	Human service centers	\$204,701,143	<del>\$167,518,312</del>	<del>\$204,701,143</del>
8	Institutions	<u>137,476,480</u>	<u>126,691,941</u>	<u>137,476,480</u>
9	Total all funds	\$342,177,623	<del>\$294,210,253</del>	<del>\$342,177,623</del>
10	Less estimated income	<u>127,314,955</u>	<u>113,742,156</u>	<u>127,314,955</u>
11	Total general fund	\$214,862,668	\$180,468,097	<del>\$214,862,668</del>
12			Adjustments or	
13		Base Level	Enhancements	Appropriation
14	Human service centers	\$204,701,143	(\$37,774,523)	\$166,926,620
15	Institutions	137,476,480	<u>(6,858,717)</u>	130,617,763
16	Total all funds	\$342,177,623	(\$44,633,240)	\$297,544,383
17	Less estimated income	127,314,955	(13,370,943)	113,944,012
18	Total general fund	\$214,862,668	(\$31,262,297)	\$183,600,371
19	Subdivision 4.			
20		COUNTY SOCIAL SERVICE	FINANCING	
21			Governor's	
22		Base Level	Recommendation	<u>Appropriation</u>
23	County social services	<u>\$173,700,000</u>	<u>\$177,158,738</u>	<u>\$173,700,000</u>
24	Total all funds	<del>\$173,700,000</del>	<del>\$177,158,738</del>	<del>\$173,700,000</del>
25	Less estimated income	<u>173,700,000</u>	<u> </u>	173,700,000
26	Total general fund	\$0	\$1,323,223	<del>\$0</del>
27			Adjustments or	
28		Base Level	Enhancements	Appropriation
29	County social services	\$173,700,000	\$16,451,515	\$190,151,515
30	Total all funds	\$173,700,000	\$16,451,515	\$190,151,515

31

Total general fund

	Legislative Assembly			
1	Less estimated income	173,700,000	15,139,791	188,839,791
2	Total general fund	\$0	\$1,311,724	\$1,311,724
3	Subdivision 5.			
4		TOTAL - SECTION	1	
5			Governor's	
6		Base Level	Recommendation	<u>Appropriation</u>
7	Grand total general fund	<del>\$1,461,150,884</del>	<del>\$1,563,943,856</del>	<del>\$1,461,150,884</del>
8	Grant total special funds	2,623,604,181	<u>2,813,620,360</u>	<del>2,623,604,181</del>
9	Grant total all funds	\$4,084,755,065	<del>\$4,377,564,216</del>	<del>\$4,084,755,065</del>
10	Full-time equivalent positions	2,230.23	2,221.63	2,230.23
11			Adjustments or	
12		Base Level	Enhancements	Appropriation
13	Grand total general fund	\$1,461,150,884	\$109,204,660	\$1,570,355,544
14	Grant total special funds	2,623,604,181	287,500,058	2,911,104,239
15	Grant total all funds \$4,084,		\$396,704,718	\$4,481,459,783
16	Full-time equivalent positions         2,2		1.60	2,231.83
17	SECTION 2. ONE-TIME FUNDING - EFFECT		ASE BUDGET - REP	<u>ORT TO SIXTY-</u>
18	EIGHTH LEGISLATIVE ASSEMBL	<u>_Y</u> . The following amou	unts reflect the one-tin	ne funding items
19	approved by the sixty-sixth legislati	ive assembly for the 2	019-21 biennium <u>and</u>	the one-time
20	funding items included in the appro	priation in section 1 of	f this Act:	
21	One-Time Funding Descri	ption	<u>2019-21</u>	<u>2021-23</u>
22	Technology projects		<del>\$13,785,658</del>	<del>\$0</del>
23	Technology projects		\$13,785,658	\$67,641,747
24	Capital projects - life skills and tran	sition center	4,277,165	0
25	Capital projects - state hospital		2,493,500	0
26	Medically complex children provider funding		977,603	0
27	Hyperbaric oxygen therapy grant		335,000	0
28	State hospital study		200,000	<u>0</u>
29	Total all funds		<del>\$22,068,926</del>	<del>\$0</del>
30	Less estimated income		20,556,323	<u><u>0</u></u>

<del>\$0</del>

\$1,512,603

1	State hospital study	200,000	300,000
2	Medicaid system consultant	0	300,000
3	Nursing facility payment methodology	0	7,200,000
4	Total all funds	\$22,068,926	\$75,441,747
5	Less estimated income	20,556,323	51,607,531
6	Total general fund	\$1,512,603	\$23,834,216

The 2021-23 biennium one-time funding amounts are not a part of the entity's base budget
 for the 2023-25 biennium. The department of human services shall report to the appropriations
 committees of the sixty-eighth legislative assembly on the use of this one-time funding for the
 biennium beginning July 1, 2021, and ending June 30, 2023.

11 SECTION 3. APPROPRIATION - 2019-21 BIENNIUM - DEPARTMENT OF HUMAN 12 SERVICES - FIRE PROTECTION AGREEMENTS - EXEMPTION. There is appropriated out of 13 any moneys in the department of human services operating fund in the state treasury, not 14 otherwise appropriated, the sum of \$333,333, or so much of the sum as may be necessary, to 15 the department of human services for the purpose of providing a grant to a political subdivision 16 for the state share of costs relating to the purchase of a fire truck, for the period beginning with 17 the effective date of this Act and ending June 30, 2021. The funding appropriated in this section 18 is a one-time funding item. The requirements of chapter 54-44.4 do not apply to the selection of 19 a grant recipient, the grant award, or payments made under this section. The department of 20 human services shall discontinue any agreement with a political subdivision for fire protection 21 services and may not enter any future agreement with a political subdivision for fire protection 22 services.

### 23 SECTION 4. FUNDING TRANSFERS - EXEMPTION - AUTHORIZATION - REPORT.

24 Notwithstanding section 54-16-04, the director of the office of management and budget shall 25 transfer appropriation authority between line items within subdivisions 1, 2, and 3 of section 1 of 26 this Act for the biennium beginning July 1, 2021, and ending June 30, 2023, as requested by the 27 department of human services. The department of human services shall notify the legislative 28 council of any transfer made pursuant to this section. The department shall report to the budget 29 section after June 30, 2022, any transfer made in excess of \$50,000 and to the appropriations 30 committees of the sixty-eighth legislative assembly regarding any transfers made pursuant to 31 this section.

1	SECTION 5. FUNDING TRANSFERS - EXEMPTION - AUTHORIZATION - REPORT.
2	Notwithstanding section 54-16-04, the director of the office of management and budget shall
3	transfer appropriation authority from line items within subdivisions 1, 2, and 3 of section 1 of this
4	Act to subdivision 4 of section 1 of this Act for the biennium beginning July 1, 2021, and ending
5	June 30, 2023, as requested by the department of human services. The department of human
6	services shall notify the legislative council of any transfer made pursuant to this section. The
7	department shall report to the budget section after June 30, 2022, any transfer made in excess
8	of \$50,000 and to the appropriations committees of the sixty-eighth legislative assembly
9	regarding any transfers made pursuant to this section.
10	SECTION 6. FULL-TIME EQUIVALENT POSITION - AGING SERVICES. Section 1 of this
11	Act includes one full-time equivalent position for the administration of services resulting from a
12	federal department of justice lawsuit settlement. This position is authorized only for the
13	biennium beginning July 1, 2021, and ending June 30, 2023, and may not be included in the
14	department's base budget for the biennium beginning July 1, 2023, and ending June 30, 2025.
15	SECTION 7. ESTIMATED INCOME - HUMAN SERVICE FINANCE FUND. The estimated
16	income line item in subdivision 4 of section 1 of this Act includes the sum of
17	\$173,700,000 <a>\$187,385,888</a> from the human service finance fund for state-paid economic
18	assistance and social and human services.
19	
20	FUND. The estimated income line item in subdivision 2 of section 1 of this Act includes the sum
21	of \$6,000,000 from the tobacco prevention and control trust fund for defraying expenses in the
22	medical services division.
23	SECTION 8. ESTIMATED INCOME - COMMUNITY HEALTH TRUST FUND. The estimated
24	income line item in subdivision 2 of section 1 of this Act includes the sum of
25	\$32,400,000 24,000,000 from the community health trust fund for defraying expenses in the
26	medical services division.
27	SECTION 9. ESTIMATED INCOME - HEALTH CARE TRUST FUND. The estimated
28	income line item in subdivision 2 of section 1 of this Act includes the sum of \$1,000,000 from
29	the health care trust fund and \$1,150,538 from federal funds for nursing facility operating
30	margin adjustments.

1	SECTION 10. CAPITAL PAYMENTS. During the biennium beginning July 1, 2021, and
2	ending June 30, 2023, the department of human services is authorized to expend funds for the
3	payment of special assessments at the state hospital and life skills and transition center.
4	SECTION 11. STATE HOSPITAL - CAPITAL PROJECTS - EMERGENCY COMMISSION
5	APPROVAL. During the biennium beginning July 1, 2021, and ending June 30, 2023, the
6	department of human services is authorized to proceed with the demolition of the chapel and
7	employee building and associated tunnels at the state hospital. Pursuant to section 4 of this Act,
8	the director of the office of management and budget may transfer appropriation authority
9	between line items within subdivisions 1, 2, and 3 of section 1 of this Act. The department may
10	transfer funds for the demolition of the identified buildings and associated tunnels and for
11	emergency capital projects. Notwithstanding section 54-27-12, the department of human
12	services may spend up to \$5,000,000 for emergency projects under this section and may seek
13	emergency commission approval to spend more than \$5,000,000 under this section.
14	SECTION 12. EXPENDITURES MAY NOT EXCEED APPROPRIATION - MEDICAL
15	ASSISTANCE EXPANSION PROGRAM - APPLICATION.
16	1. Subdivision 2 of section 1 of this Act includes the sum of \$703,317,464, of which
17	\$80,934,488 is from the general fund, for the medical assistance expansion program
18	for the biennium beginning July 1, 2021, and ending June 30, 2023. The expenditures
19	for individuals eligible for the medical assistance expansion program may not exceed
20	this amount. For purposes of this section:
21	a. Expenditures do not include those made for individuals identified as medically
22	frail and who receive services through the traditional Medicaid program
23	administered by the department of human services for which there is a separate
24	appropriation of \$10,184,568 included in subdivision 2 of section 1 of this Act.
25	b. Expenditures do not include prescription drugs for the medical assistance
26	expansion program population which is administered by the department of
27	human services through its fee-for-service Medicaid program for which there is a
28	separate appropriation of \$29,460,720 included in subdivision 2 of section 1 of
29	this Act.
30	c. Expenditures do not include coverage for individuals ages nineteen and twenty
31	for the medical assistance expansion program population which is administered

1		by the department of human services through its fee-for-service Medicaid
2		program for which there is a separate appropriation of \$12,705,466 included in
3		subdivision 2 of section 1 of this Act.
4	2.	The department of human services may exceed appropriations for increases in
5		medical assistance expansion program caseload and for the addition of coverage
6		consistent with the traditional Medicaid 1915i state plan.
7	3.	The managed care organization under contract with the department to manage the
8		medical assistance expansion program shall reimburse providers within the same
9		provider type and specialty at consistent levels and with consistent methodology and
10		may not provide incentive, quality, or supplemental payments to providers, unless part
11		of a value-based program approved by the department. The managed care
12		organization may consider urban and rural providers as different provider types.
13		Critical access hospitals may not be paid less than one hundred percent of Medicare
14		allowable costs.
15	4.	The managed care organization and the department of human services shall ensure
16		payments to Indian or Tribal 638 health care providers, federally qualified health
17		centers, and rural health clinics meet the federally required minimum levels of
18		reimbursement.
19	5.	The department of human services shall ensure providers within the same provider
20		type and specialty are reimbursed at consistent levels and with consistent
21		methodology and shall ensure the capitation rates under risk contracts are actuarially
22		sound and are adequate to meet managed care organization contractual requirements
23		regarding availability of services, assurance of adequate capacity and services, and
24		coordination and continuity of care.
25	6.	The department of human services and the Medicaid expansion managed care
26		organization shall ensure the appropriate contract amendment is adopted for coverage
27		through December 31, 2021. The contract amendment shall stay within the
28		appropriation and the requirements of chapter 54-44.4 do not apply.
29	SEC	CTION 13. EXPENDITURES MAY NOT EXCEED APPROPRIATION - NURSING HOME
30	RATES	Subdivision 2 of section 1 of this Act includes the sum of \$621,362,568, of which
31	\$288,31	3,216 is from the general fund, for nursing home payments for the biennium beginning

1	July 1, 2	2021, and ending June 30, 2023. The expenditures for nursing homes may not exceed	
2	this amount.		
3	SEC	CTION 14. A new section to chapter 50-06 of the North Dakota Century Code is created	
4	and ena	cted as follows:	
5	Sub	stance use disorder treatment voucher system grants.	
6	1.	A licensed substance abuse treatment program, excluding regional human service	
7		centers and hospital or medical clinic-based programs for medical management of	
8		withdrawal, may apply for a competitive substance use disorder treatment voucher	
9		system grant. A licensed substance abuse treatment program is eligible for a one-time	
10		grant award. To receive a grant, a licensed substance abuse treatment program shall:	
11		a. Submit an application in the form and manner prescribed by the department;	
12		b. Enter a grant agreement with the department;	
13		c. Use grant funds for a licensed substance abuse treatment program with fewer	
14		than seventeen beds in an underserved area, as determined by the department,	
15		in the state's substance abuse treatment system;	
16		d. Use the grant funds to support the provision of substance use disorder treatment	
17		in underserved areas of the state's substance abuse treatment system;	
18		e. Provide and disclose information needed to comply with the department's data	
19		collection requirements; and	
20		f. Operate in compliance with grant requirements.	
21	2.	The department, within legislative appropriations, may distribute up to three grants	
22		under this section to licensed substance abuse treatment programs.	
23	3.	The department may recapture grant funds distributed to a licensed program found by	
24		the department to be out of compliance with the requirements established by the grant	
25		program, including ending or reducing the operation of the substance use disorder	
26		treatment services in the underserved area.	
27	4.	The department may not collect property, equipment, or supplies purchased with grant	
28		funds from the licensed substance abuse treatment program after successful	
29		completion of the terms of the grant.	
30	5.	The grant term must be for five years.	

1	SECTION 15. AMENDMENT. Section 50-06-42 of the North Dakota Century Code is
2	amended and reenacted as follows:
3	50-06-42. Substance use disorder treatment voucher system.
4	1. The department shall establish and administer, within the limits of legislative
5	appropriations, a voucher system to address underserved areas and gaps in the
6	state's substance abuse treatment system and to assist in the payment of addiction
7	treatment services provided by licensed substance abuse treatment programs,
8	excluding regional human service centers, and hospital- or medical clinic-based
9	programs for medical management of withdrawal. Services eligible for the voucher
10	program include only those levels of care recognized by the American society of
11	addiction medicine, with particular emphasis given to underserved areas and
12	programs. The department shall ensure that a licensed substance abuse treatment
13	program, hospital, and medical clinic program accepting vouchers collects and reports
14	process and outcome measures. The department shall develop requirements and
15	provide training and technical assistance to a licensed substance abuse treatment
16	program, hospital, and medical clinic program accepting vouchers. A licensed
17	substance abuse treatment program, hospital, and medical clinic program accepting
18	vouchers shall provide evidence-based services.
19	2. The department shall allocate funding appropriated for the substance use disorder
20	treatment voucher as follows:
21	a. No more than thirty percent of the appropriated amount may be allocated for
22	residential substance use disorder services administered by licensed substance
23	abuse treatment programs with more than sixteen beds.
24	b. The remaining appropriation must be allocated for nonresidential outpatient and
25	ancillary substance use disorder services administered by licensed substance
26	abuse treatment programs.
27	SECTION 16. AMENDMENT. Section 50-24.1-37 of the North Dakota Century Code is
28	amended and reenacted as follows:

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1	50-2	24.1-37. Medicaid expansion - Legislative management report. (Effective through
2	July 31,	, <del>2021</del> 2023 - Contingent repeal - <u>See note</u> )
3	1.	The department of human services shall expand medical assistance coverage as
4		authorized by the federal Patient Protection and Affordable Care Act [Pub. L. 111-148],
5		as amended by the Health Care and Education Reconciliation Act of 2010
6		[Pub. L. 111-152] to individuals under sixty-five years of age with income below one
7		hundred thirty-eight percent of the federal poverty line published by the federal office
8		of management and budget applicable to the household size.
9	2.	The department shall inform new enrollees in the medical assistance expansion
10		program that benefits may be reduced or eliminated if federal participation decreases
11		or is eliminated.
12	3.	Except for pharmacy services, the department shall implement the expansion by
13		bidding through private carriers or utilizing the health insurance exchange.
14	4.	The contract between the department and the private carrier must provide the
15		department with full access to provider reimbursement rates. The department shall
16		consider provider reimbursement rate information in selecting a private carrier under
17		this section. Before August first of each even-numbered year, the department shall
18		submit a report to the legislative management regarding provider reimbursement rates
19		under the medical assistance expansion program. This report may provide cumulative
20		data and trend data but may not disclose identifiable provider reimbursement rates.
21	5.	Provider reimbursement rate information received by the department under this
22		section is confidential, except the department may use the reimbursement rate
23		information to prepare the report to the legislative management as required under this
24		section.
25	SEC	CTION 17. AMENDMENT. Section 50-24.1-37 of the North Dakota Century Code is
26	amende	d and reenacted as follows:
27	50-2	24.1-37. Medicaid expansion - Legislative management report. (Effective through
28	July 31,	, 2023 - Contingent repeal - <u>See note</u> )
29	1.	The department of human services shall expand medical assistance coverage as
30		authorized by the federal Patient Protection and Affordable Care Act [Pub. L. 111-148],
31		as amended by the Health Care and Education Reconciliation Act of 2010

1		[Pub. L. 111-152] to individuals under sixty-five years of age with income below one	
2		hundred thirty-eight percent of the federal poverty line published by the federal office	
3		of management and budget applicable to the household size.	
4	2.	The department shall inform new enrollees in the medical assistance expansion	
5		program that benefits may be reduced or eliminated if federal participation decreases	
6		or is eliminated.	
7	3.	Except for pharmacy services and coverages for individuals ages nineteen and twenty,	
8		the department shall implement the expansion by bidding through private carriers or	
9		utilizing the health insurance exchange.	
10	4.	The contract between the department and the private carrier must provide the	
11		department with full access to provider reimbursement rates. The department shall	
12		consider provider reimbursement rate information in selecting a private carrier under	
13		this section. Before August first of each even-numbered year, the department shall	
14		submit a report to the legislative management regarding provider reimbursement rates	
15		under the medical assistance expansion program. This report may provide cumulative-	
16		data and trend data but may not disclose identifiable provider reimbursement rates.	
17	<u> </u>	Provider reimbursement rate information received by the department under this	
18		section is confidential, except the department may use the reimbursement rate-	
19		information to prepare the report to the legislative management as required under this-	
20		section.	
21	SEC	CTION 18. REPEAL. Section 50-24.1-18.1 of the North Dakota Century Code is	
22	repealed	d.	
23	SEC	TION 19. CONVEYANCE OF LAND AUTHORIZED - LIFE SKILLS AND TRANSITION	
24	CENTE	R. The state of North Dakota, by and through the department of human services, may	
25	convey	real property associated with the life skills and transition center in Grafton to the Grafton	
26	parks ar	nd recreation department. The department of human services may convey a portion of	
27	two pare	cels of land commonly referred to as "the bowl" on the terms and conditions determined	
28	appropriate by the department and the attorney general. Sections 54-01-05.2 and 54-01-05.5		
29	do not a	pply to this conveyance.	
30	SEC	CTION 20. LEASE OF LAND - STATE HOSPITAL. The department of human services	
31	and nati	onal guard may enter an agreement to lease up to twenty acres of real property	

associated with the state hospital for the national guard to construct a new training and storage
 facility.

SECTION 21. PROVIDER PROCESS AND OUTCOME MEASURES. Providers that
receive funding from the department of human services shall submit process and outcome
measures, as required by the department, to the department of human services for programs
and services supported by state funding during the biennium beginning July 1, 2021, and
ending June 30, 2023.

8 SECTION 22. IN-HOME SUPPORT SERVICES - DEVELOPMENTAL DISABILITIES
9 WAIVER. The department of human services shall add in-home support services to the
10 appendix K application submitted by the department to the centers for Medicare and Medicaid
11 services for the developmental disability services waiver for the COVID-19 emergency. Funding
12 for in-home support services under the appendix K application may not exceed \$250,000 during
13 the COVID-19 emergency.

SECTION 23. QUALIFIED RESIDENTIAL TREATMENT PROVIDERS. The department of
 human services shall adopt rules, on or before October 1, 2021, establishing a new ratesetting
 process and requirements for foster care maintenance rates for qualified residential treatment
 providers based on the appropriation approved by the sixty-seventh legislative assembly.

SECTION 24. COMMUNITY BEHAVIORAL HEALTH PROGRAM. Pursuant to section 4 of
this Act, the director of the office of management and budget may transfer appropriation
authority between line items within subdivisions 1, 2, and 3 of section 1 of this Act for the
biennium beginning July 1, 2021, and ending June 30, 2023, as requested by the department of
human services. The department may transfer funds for the continuation of the community
behavioral health program pursuant to subsection 2 of section 54-23.3-10.

SECTION 25. EXEMPTION. The amount appropriated for the Medicaid management
information system technology stack upgrade in chapter 37 of the 2019 Session Laws is not
subject to the provisions of section 54-44.1-11. Any unexpended funds from this appropriation
are available for the completion of the Medicaid management information system technology
stack upgrade during the biennium beginning July 1, 2021, and ending June 30, 2023.

SECTION 26. EXEMPTION. The amount appropriated for the modification of the
 department of human services' eligibility systems in chapter 578 of the 2011 Special Session
 Session Laws is not subject to the provisions of section 54-44.1-11. Any unexpended funds from

1 this appropriation approved under section 54-44.1-11 for continuation into the 2013-15 2 biennium, then the 2015-17 biennium, then the 2017-19 biennium, and then the 2019-21 3 biennium are available for the completion of the modification of the eligibility systems project 4 during the biennium beginning July 1, 2021, and ending June 30, 2023. 5 **SECTION 27. EXEMPTION.** The amount appropriated for the development of the child care 6 licensing and data system in chapter 11 of the 2017 Session Laws is not subject to the 7 provisions of section 54-44.1-11. Any unexpended funds from this appropriation approved under 8 section 54-44.1-11 for continuation into the 2019-21 biennium are available for the completion of 9 the child care licensing and data system during the biennium beginning July 1, 2021, and 10 ending June 30, 2023. 11 **SECTION 28. EXEMPTION.** The amount appropriated for the development of the health 12 information network in chapter 11 of the 2017 Session Laws is not subject to the provisions of 13 section 54-44.1-11. Any unexpended funds from this appropriation approved under section

54-44.1-11 for continuation into the 2019-21 biennium are available for the completion of the
health information network during the biennium beginning July 1, 2021, and ending June 30,
2023.

SECTION 29. EXEMPTION. The sum of \$200,000 from the general fund appropriated for
the department's operating expenses for the school behavioral health program in chapter 37 of
the 2019 Session Laws is not subject to the provisions of section 54-44.1-11. Any unexpended
funds from this appropriation are available for the completion of the school behavioral health
pilot projects during the biennium beginning July 1, 2021, and ending June 30, 2023.

SECTION 30. EXEMPTION. The sum of \$150,000 from the general fund appropriated for
 the department's operating expenses for behavioral health recovery home grants in chapter 37
 of the 2019 Session Laws is not subject to the provisions of section 54-44.1-11. Any
 unexpended funds from this appropriation may be used for behavioral health recovery home
 grants during the biennium beginning July 1, 2021, and ending June 30, 2023.

SECTION 31. LEGISLATIVE INTENT - DEVELOPMENTAL DISABILITY RATES. The
 appropriation in section 1 of this Act includes adjustments to reimbursement rates for
 developmental disability service providers. It is the intent of the sixty-seventh legislative
 assembly that the department of human services seek a deficiency appropriation from the

1 sixty-eighth legislative assembly if funding provided for developmental disability provider 2 payments is not sufficient to pay actual expenses. 3 SECTION 32. STATE HOSPITAL TREATMENT CAMPUS - REPORT TO LEGISLATIVE 4 MANAGEMENT. During the 2021-22 interim, the department of human services, with the 5 assistance of the state hospital's governing body, stakeholders, members of the legislative 6 assembly, and consultants, shall conduct a study and prepare a report. The report must provide 7 a cost-benefit analysis and available options and address the feasibility and desirability of 8 closing the state hospital, renovating the state hospital, or building a new treatment campus to 9 meet the health care needs of the state. Before October 1, 2022, the department of human 10 services shall provide a report to the legislative management regarding the results of the study. 11 Subdivision 3 of section 1 of this Act includes the sum of \$300,000 for the purpose of 12 contracting with a consultant to assist in the report and recommendation. 13 SECTION 33. BEHAVIORAL HEALTH SERVICES - REPORT TO LEGISLATIVE 14 **MANAGEMENT.** During the 2021-22 interim, the department of human services shall study the 15 feasibility and desirability of implementing behavioral health services for the medical assistance 16 expansion program through an administrative services organization. Subdivision 2 of section 1 17 of this Act includes the sum of \$300,000 for the purpose of contracting with a consultant to 18 assist in the study and to develop a plan to implement behavioral health services for the 19 medical assistance expansion program through an administrative services organization. The 20 department of human services shall provide reports to the legislative management regarding 21 the status and results of the study. 22 **SECTION 34. EFFECTIVE DATE.** Section 17 of this Act becomes effective January 1, 23 2022. 24 **SECTION 35. EXPIRATION DATE.** Section 14 of this Act is effective through July 1, 2027, 25 and after that date is ineffective. 26 **SECTION 36. EMERGENCY.** Section 3 of this Act is declared to be an emergency 27 measure.