

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1001

Page 1, line 2, replace "and" with "to amend and reenact section 54-07-04 and 54-08-03 of the North Dakota Century Code, relating to the salaries of the governor and lieutenant governor; to provide an exemption;"

Page 1, line 2, after "report" insert "; and to declare an emergency"

Page 1, replace lines 9 through 17 with:

"	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Salaries and wages	\$3,623,946	\$83,109	\$3,707,055
Operating expenses	368,440	(96,805)	271,635
Contingencies	10,000	0	10,000
Rough rider awards	10,800	0	10,800
Governor's salary	<u>274,112</u>	<u>7,524</u>	<u>281,636</u>
Total general fund	\$4,287,298	(\$6,172)	\$4,281,126
Full-time equivalent positions	18.00	0.00	18.00"

Page 2, after line 8, insert:

"SECTION 4. AMENDMENT. Section 54-07-04 of the North Dakota Century Code is amended and reenacted as follows:

54-07-04. Salary of governor.

The annual salary of the governor is one hundred ~~thirty-five~~forty thousand ~~three~~eight hundred ~~sixty-four~~twenty-nine dollars through June 30, ~~2020~~2022, and one hundred ~~thirty-eight~~forty-two thousand ~~seven~~nine hundred ~~forty-eight~~forty-one dollars thereafter.

SECTION 5. AMENDMENT. Section 54-08-03 of the North Dakota Century Code is amended and reenacted as follows:

54-08-03. Salary of lieutenant governor.

The annual salary of the lieutenant governor is one hundred ~~five~~nine thousand ~~two~~five hundred ~~eighty-five~~thirty-six dollars through June 30, ~~2020~~2022, and one hundred ~~seven~~eleven thousand ~~nine~~one hundred ~~seventeen~~seventy-nine dollars thereafter.

SECTION 6. EXEMPTION - LINE ITEM TRANSFERS - 2019-21 BIENNIUM. Notwithstanding section 54-16-04, the office of management and budget may transfer up to \$64,242 of appropriation authority from the operating expenses line item to the salaries and wages line item in section 1 of chapter 26 of the 2019 session laws as requested by the governor.

SECTION 7. EXEMPTION. The funding appropriated in the rough rider awards line item in section 1 of chapter 26 of the 2019 session laws is not subject to the

provisions of section 54-44.1-11 and may be continued into the biennium beginning July 1, 2021, and ending June 30, 2023.

SECTION 8. EMERGENCY. Section 6 of this Act is declared to be an emergency measure."

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1001 - Governor's Office - House Action

	Base Budget	House Changes	House Version
Salaries and wages	\$3,623,946	\$83,109	\$3,707,055
Operating expenses	368,440	(96,805)	271,635
Contingencies	10,000		10,000
Rough Rider Awards	10,800		10,800
Governor's salary	274,112	7,524	281,636
Total all funds	\$4,287,298	(\$6,172)	\$4,281,126
Less estimated income	0	0	0
General fund	\$4,287,298	(\$6,172)	\$4,281,126
FTE	18.00	0.00	18.00

Department 101 - Governor's Office - Detail of House Changes

	Adds Funding for Salary and Benefit Increases ¹	Adds Funding for Microsoft Office 365 Licensing Expenses ²	Reduces Funding for Operating Expenses ³	Total House Changes
Salaries and wages	\$83,109			\$83,109
Operating expenses		\$3,195	(\$100,000)	(96,805)
Contingencies				
Rough Rider Awards				
Governor's salary	7,524			7,524
Total all funds	\$90,633	\$3,195	(\$100,000)	(\$6,172)
Less estimated income	0	0	0	0
General fund	\$90,633	\$3,195	(\$100,000)	(\$6,172)
FTE	0.00	0.00	0.00	0.00

¹ The following funding is added for 2021-23 biennium salary adjustments of 1.5 percent on July 1, 2021, and July 1, 2022, with a minimum monthly increase of \$100 and a maximum monthly increase of \$250, and increases in health insurance premiums from \$1,427 to \$1,429 per month:

	<u>General Fund</u>
Salary increase	\$89,904
Health insurance increase	<u>729</u>
Total	\$90,633

² Funding is added for Microsoft Office 365 licensing expenses.

³ Funding for operating expenses is reduced to provide total operating expenses funding of \$271,635.

This amendment also:

- Amends the North Dakota Century Code sections necessary to provide the Governor and Lieutenant Governor salary increases of 1.5 percent each year of the 2021-23 biennium.
- Authorizes up to \$64,242 to be transferred from the operating expenses line item to the salaries and wages line item in the agency's 2019-21 biennium appropriation for annual leave payouts (\$29,242) and costs related to the boards and commissions technology project (\$35,000).
- Authorizes 2019-21 biennium funding appropriated for Rough Rider Awards to be continued into the 2021-23 biennium.