

FISCAL NOTE
Requested by Legislative Council
01/05/2021

Bill/Resolution No.: SB 2096

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

| | 2019-2021 Biennium | | 2021-2023 Biennium | | 2023-2025 Biennium | |
|-----------------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|
| | General Fund | Other Funds | General Fund | Other Funds | General Fund | Other Funds |
| Revenues | | \$2,000 | | \$1,500 | | \$1,500 |
| Expenditures | | \$2,000 | | \$1,500 | | \$1,500 |
| Appropriations | | | | | | |

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

| | 2019-2021 Biennium | 2021-2023 Biennium | 2023-2025 Biennium |
|-------------------------|--------------------|--------------------|--------------------|
| Counties | | | |
| Cities | | | |
| School Districts | | | |
| Townships | | | |

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

Sets a fee of \$400.00 with a recertification fee of \$300.00. The Board estimates five instructors certified for a two year period, with revenue totaling \$2,000.00 for 2019-2021 and \$1,500.00 for subsequent biennium. Estimated costs for administrating the program will be offset by these fees.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 1 of SB 2096 permits the North Dakota Private Investigative and Security Board the authority to set an initial certified course instructor certification fee at a maximum level of \$400.00, with a renewal fee set at \$300.00. The Board expects to permit valid certification for a period of two years, requiring renewal for any subsequent two year period.

Based on the Board's estimate that it will certify approximately five instructors to teach the Armed First Responders in Schools program, the Board would receive \$2,000.00 in additional revenue from 2019-2021, and \$1,500.00 in additional revenue for subsequent biennium, with those funds used toward the cost of administrating and processing the certifications of instructions, as well as on costs to audit the program and verify compliance with the curriculum.

Section 2 of SB 2096 has no fiscal impact, and only addresses the authority of the Board to administrate the program.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

This is a new program and as such the revenue is an estimate of the Board. The Board estimates five instructors certified for a two year period, with revenue totaling \$2,000.00 for 2019-2021 and \$1,500.00 for subsequent biennium. The Board is self funded.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The Board anticipates expenditures for administrating and auditing the program. The Board expects the revenue to off-set the expenditures.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

N/A

Name: John Shorey

Agency: NDPISB

Telephone: 7012223063

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