

FISCAL NOTE
Requested by Legislative Council
01/18/2021

Bill/Resolution No.: SB 2249

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2019-2021 Biennium		2021-2023 Biennium		2023-2025 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures						
Appropriations						

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2019-2021 Biennium	2021-2023 Biennium	2023-2025 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

Senate Bill 2249 amends NDCC 57-51.1-07.5 to adjust the amount of revenues that may be deposited into the state disaster relief fund through the state's share of oil and gas taxes.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 1 of the bill amends the state disaster relief bucket to allow for up to twenty million dollars (\$20M) to be deposited into the fund, but not in an amount that would bring the unobligated balance of the fund to more than twenty million dollars (\$20M).

The current statute has both the total allowable deposit and the unobligated cap of the fund at fifteen million dollars (\$15M).

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Increasing the allowable deposit from \$15M to \$20M along with increasing the unobligated cap by the same could, potentially, allow an additional \$5M to be deposited into the state disaster relief fund each biennium.

The amount of additional revenue to the state disaster relief fund, if any, would depend on the unobligated balance of the fund at the time this bucket is reached in the oil and gas tax distribution formula. The current fund balance is just over \$20M.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

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