

**FISCAL NOTE**  
**Requested by Legislative Council**  
**12/31/2020**

Bill/Resolution No.: SB 2043

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2019-2021 Biennium		2021-2023 Biennium		2023-2025 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
<b>Revenues</b>						
<b>Expenditures</b>			\$377,300	\$120,800	\$754,600	\$241,600
<b>Appropriations</b>			\$377,300	\$120,800	\$754,600	\$241,600

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2019-2021 Biennium	2021-2023 Biennium	2023-2025 Biennium
<b>Counties</b>			
<b>Cities</b>			
<b>School Districts</b>			
<b>Townships</b>			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

A 2% retirement contribution increase to the Highway Patrol system effective January 2022 and an additional 2% effective January 2023.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

A 2% retirement contribution increase to the Highway Patrol system effective January 2022 and an additional 2% effective January 2023.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

N/A

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

A 2% contribution increase to the Highway Patrol system on January 2022 and January 2023 would be \$498,100.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

The appropriation needed to fund the Highway Patrol system 2% increase on January 2022 and January 2023 would be \$498,100.

**Name:** Bryan Reinhardt

**Agency:** NDPERS

**Telephone:** 701-328-3919

**Date Prepared:** 01/02/2021