

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2025

Page 1, replace lines 12 through 21 with:

"Veterans' affairs	\$1,200,129	\$301,821	\$1,501,950
State approving agency	285,658	6,366	292,024
Grants - transportation program	800,000	420,000	1,220,000
Transport vans	18,800	0	18,800
Service dogs	50,000	0	50,000
Veterans' home cemetery	0	<u>291,500</u>	<u>291,500</u>
Total all funds	\$2,354,587	\$1,019,687	\$3,374,274
Less estimated income	<u>1,085,657</u>	<u>717,993</u>	<u>1,803,650</u>
Total general fund	\$1,268,930	\$301,694	\$1,570,624
Full-time equivalent positions	7.00	1.00	8.00"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2025 - Department of Veterans' Affairs - House Action

	Base Budget	Senate Version	House Changes	House Version
Veterans' affairs	\$1,200,129	\$1,577,244	(\$75,294)	\$1,501,950
State approving agency	285,658	291,971	53	292,024
Grants - Transportation program	800,000	1,220,000		1,220,000
Transport vans	18,800	37,600	(18,800)	18,800
Service dogs	50,000	50,000		50,000
Veterans' Home Cemetery		<u>291,500</u>		<u>291,500</u>
Total all funds	\$2,354,587	\$3,468,315	(\$94,041)	\$3,374,274
Less estimated income	<u>1,085,657</u>	<u>1,803,597</u>	53	<u>1,803,650</u>
General fund	\$1,268,930	\$1,664,718	(\$94,094)	\$1,570,624
FTE	7.00	8.00	0.00	8.00

Department 321 - Department of Veterans' Affairs - Detail of House Changes

	Adjusts Funding for Salary and Benefit Increases ¹	Reduces Funding for a Temporary Position ²	Removes Funding for Stand Down Events ³	Removes Funding for a Transport Van ⁴	Total House Changes
Veterans' affairs	(\$294)	(\$70,000)	(\$5,000)		(\$75,294)
State approving agency	53				53
Grants - Transportation program					
Transport vans				(\$18,800)	(18,800)
Service dogs					
Veterans' Home Cemetery					
Total all funds	(\$241)	(\$70,000)	(\$5,000)	(\$18,800)	(\$94,041)
Less estimated income	<u>53</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>53</u>
General fund	(\$294)	(\$70,000)	(\$5,000)	(\$18,800)	(\$94,094)
FTE	0.00	0.00	0.00	0.00	0.00

¹ Salaries and wages funding is adjusted for 2021-23 biennium salary increases of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100 and 2 percent on July 1, 2022. The Senate provided salary adjustments of 2 percent with a minimum monthly increase of \$80 and a maximum monthly increase of \$300 on July 1, 2021, and 2 percent on July 1, 2022.

² Funding of \$70,000 from the general fund for a temporary training and information officer position is removed to provide a total of \$70,000 for a temporary half-time position. The Senate approved \$140,000 from the general fund for a full-time temporary training and information officer position.

³ Funding of \$5,000 from the general fund for stand down events is removed to provide total funding of \$0 for stand downs.

⁴ Funding of \$18,800 from the general fund for the purchase of a transport van is removed to provide a total of \$18,800 from the general fund for the purchase of one transport van. The Senate approved \$37,600 from the general fund for the purchase of two transport vans.