

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2024

Page 1, replace lines 14 through 20 with:

"Salaries and wages	\$30,587,358	\$1,964,459	\$32,551,817
Operating expenses	9,962,180	809,718	10,771,898
Capital assets	1,263,429	983,743	2,247,172
Grants	<u>15,861,529</u>	<u>(801,411)</u>	<u>15,060,118</u>
Total all funds	\$57,674,496	\$2,956,509	\$60,631,005
Less estimated income	<u>45,193,574</u>	<u>1,776,356</u>	<u>46,969,930</u>
Total general fund	\$12,480,922	\$1,180,153	\$13,661,075"

Page 2, replace lines 2 and 3 with:

"Air pollution program equipment	\$1,040,000	\$0
Laboratory information management system	<u>0</u>	<u>1,000,000</u>
Total all funds	\$1,040,000	\$1,000,000
Less estimated income	<u>1,040,000</u>	<u>0</u>
Total general fund	\$0	\$1,000,000"

Page 2, line 10, replace "\$773,787" with "\$773,983"

Page 2, line 29, after "**TESTING**" insert "**AND LABORATORY INFORMATION MANAGEMENT SYSTEM - EMERGENCY COMMISSION APPROVAL**"

Page 3, line 1, replace "available" with "or any funds"

Page 3, line 1, after "for" insert "defraying the expenses of"

Page 3, line 1, after "testing" insert ". It is further the intent of the sixty-seventh legislative assembly that the department of environmental quality use federal COVID-19 relief funds or other available funds for defraying the expenses of the laboratory information management system"

Page 3, line 2, remove "made available in the deficiency appropriation in House Bill No. 1025"

Page 3, line 2, after the second period insert "The department of environmental quality may seek emergency commission approval to adjust the source of funds if a non-general fund source is identified."

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2024 - Department of Environmental Quality - House Action

	Base Budget	Senate Version	House Changes	House Version
Salaries and wages	\$30,587,358	\$32,578,531	(\$26,714)	\$32,551,817
Operating expenses	9,962,180	10,879,898	(108,000)	10,771,898
Capital assets	1,263,429	1,247,172	1,000,000	2,247,172
Grants	<u>15,861,529</u>	<u>15,060,118</u>		<u>15,060,118</u>
Total all funds	\$57,674,496	\$59,765,719	\$865,286	\$60,631,005
Less estimated income	<u>45,193,574</u>	<u>47,099,427</u>	<u>(129,497)</u>	<u>46,969,930</u>

General fund	\$12,480,922	\$12,666,292	\$994,783	\$13,661,075
FTE	165.50	166.00	0.00	166.00

Department 303 - Department of Environmental Quality - Detail of House Changes

	Adjusts Funding for Salary Increases ¹	Removes Funding for ITD fees ²	Adds One- Time Funding for Laboratory Information Management System ³	Total House Changes
Salaries and wages	(\$26,714)			(\$26,714)
Operating expenses		(\$108,000)		(108,000)
Capital assets			\$1,000,000	1,000,000
Grants				
Total all funds	(\$26,714)	(\$108,000)	\$1,000,000	\$865,286
Less estimated income	(21,497)	(108,000)	0	(129,497)
General fund	(\$5,217)	\$0	\$1,000,000	\$994,783
FTE	0.00	0.00	0.00	0.00

¹ Funding is adjusted to provide salary increases of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100, and 2 percent on July 1, 2022. The Senate provided salary adjustments of 2 percent on July 1, 2021, with a minimum monthly increase of \$80 and a maximum monthly increase of \$300, and 2 percent on July 1, 2022.

² Funding for Information Technology Department customer success management fees is removed.

³ One-time funding from the general fund is added for a laboratory information management system. Legislative intent is added to provide the department also seek funding for the project from other special funds.

This amendment also:

- Amends Section 4 of the bill to adjust funding from the petroleum tank release compensation fund relating to salary and fringe benefit adjustments.
- Amends Section 6 of the bill to provide legislative intent that the department use federal coronavirus relief funds or any other funds available for the laboratory information management system before accessing funding from the general fund for the project.