

FIRST ENGROSSMENT

Sixty-seventh
Legislative Assembly
of North Dakota

ENGROSSED SENATE BILL NO. 2023

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the North Dakota
2 racing commission; ~~and~~ to provide for a legislative management study; and to provide for a
3 report.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
6 as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury, not otherwise appropriated, and from special funds derived from other income, to the
8 North Dakota racing commission for the purpose of defraying the expenses of the North Dakota
9 racing commission, for the biennium beginning July 1, 2021, and ending June 30, 2023, as
10 follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Racing commission	\$565,037	\$10,100	\$575,137
Total all funds	\$565,037	\$10,100	\$575,137
Less estimated income	165,965	668	166,633
Total general fund	\$399,072	\$9,432	\$408,504
<u>Racing commission</u>	<u>\$565,037</u>	<u>\$9,458</u>	<u>\$574,495</u>
<u>Total all funds</u>	<u>\$565,037</u>	<u>\$9,458</u>	<u>\$574,495</u>
<u>Less estimated income</u>	<u>165,965</u>	<u>636</u>	<u>166,601</u>
<u>Total general fund</u>	<u>\$399,072</u>	<u>\$8,822</u>	<u>\$407,894</u>
Full-time equivalent positions	2.00	0.00	2.00

22 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO THE**
23 **SIXTY-EIGHTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding

1 items approved by the sixty-sixth legislative assembly for the 2019-21 biennium and the
2 2021-23 one-time funding items included in the appropriation in section 1 of this Act:

3 <u>One-Time Funding Description</u>	<u>2019-21</u>	<u>2021-23</u>
4 Internships	\$0	\$20,000
5 Total general fund	\$0	\$20,000

6 The 2021-23 biennium one-time funding amounts are not a part of the entity's base budget
7 for the 2023-25 biennium. The racing commission shall report to the appropriations committees
8 of the sixty-eighth legislative assembly on the use of this one-time funding for the biennium
9 beginning July 1, 2021, and ending June 30, 2023.

10 **SECTION 3. ~~RACING COMMISSION FUNDING~~—LEGISLATIVE MANAGEMENT STUDY -**

11 **RACING COMMISSION FUNDING.** During the 2021-22 interim, the legislative management
12 shall consider studying funding sources for the budget of the racing commission. The study
13 must include consideration of the feasibility and desirability of changing the racing commission
14 to a special funds only budget and the effect on general fund revenues. The legislative
15 management shall report its findings and recommendations, together with any legislation
16 required to implement the recommendations, to the sixty-eighth legislative assembly.