

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2023

Page 1, line 2, remove "and"

Page 1, line 2, after "study" insert "; and to provide for a report"

Page 1, replace lines 12 through 15 with:

"Racing commission	<u>\$565,037</u>	<u>\$9,458</u>	<u>\$574,495</u>
Total all funds	\$565,037	\$9,458	\$574,495
Less estimated income	<u>165,965</u>	<u>636</u>	<u>166,601</u>
Total general fund	\$399,072	\$8,822	\$407,894"

Page 1, after line 16, insert:

"SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO THE SIXTY-EIGHTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty-sixth legislative assembly for the 2019-21 biennium and the 2021-23 one-time funding items included in the appropriation in section 1 of this Act:

<u>One-Time Funding Description</u>	<u>2019-21</u>	<u>2021-23</u>
Internships	<u>\$0</u>	<u>\$20,000</u>
Total general fund	\$0	\$20,000

The 2021-23 biennium one-time funding amounts are not a part of the entity's base budget for the 2023-25 biennium. The racing commission shall report to the appropriations committees of the sixty-eighth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2021, and ending June 30, 2023."

Page 1, line 17, remove "RACING COMMISSION FUNDING -"

Page 1, line 17, after "STUDY" insert "- RACING COMMISSION FUNDING"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2023 - Racing Commission - House Action

	<u>Base Budget</u>	<u>Senate Version</u>	<u>House Changes</u>	<u>House Version</u>
Racing Commission	<u>\$565,037</u>	<u>\$575,137</u>	<u>(\$642)</u>	<u>\$574,495</u>
Total all funds	\$565,037	\$575,137	(\$642)	\$574,495
Less estimated income	<u>165,965</u>	<u>166,633</u>	<u>(32)</u>	<u>166,601</u>
General fund	\$399,072	\$408,504	(\$610)	\$407,894
FTE	2.00	2.00	0.00	2.00

Department 670 - Racing Commission - Detail of House Changes

	Adjusts Funding for Salary Increases ¹	Adjusts Funding for Interns ²	Total House Changes
Racing Commission	(\$642)		(\$642)
Total all funds	(\$642)	\$0	(\$642)
Less estimated income	(32)	0	(32)
General fund	(\$610)	\$0	(\$610)
FTE	0.00	0.00	0.00

¹ Funding is adjusted to provide salary adjustments of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100, and 2 percent on July 1, 2022. The Senate provided salary adjustments of 2 percent on July 1, 2021, with a minimum monthly increase of \$80 and a maximum monthly increase of \$300, and 2 percent on July 1, 2022.

² The House changed the funding for interns from \$20,000 of ongoing funding from the general fund to \$20,000 of one-time funding from the general fund. The Senate provided ongoing funding of \$20,000 from the general fund.