

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2022

Page 1, replace lines 12 through 17 with:

"Commission on legal counsel for indigents	<u>\$20,374,662</u>	<u>\$589,551</u>	<u>\$20,964,213</u>
Total all funds	\$20,374,662	\$589,551	\$20,964,213
Less estimated income	<u>1,990,035</u>	<u>4,815</u>	<u>1,994,850</u>
Total general fund	\$18,384,627	\$584,736	\$18,969,363
Full-time equivalent positions	40.00	0.00	40.00"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2022 - Comm. on Legal Counsel for Indigents - House Action

	Base Budget	Senate Version	House Changes	House Version
Comm. on Legal Counsel for Indigents	\$20,374,662	\$20,978,726	(\$14,513)	\$20,964,213
Total all funds	\$20,374,662	\$20,978,726	(\$14,513)	\$20,964,213
Less estimated income	<u>1,990,035</u>	<u>1,995,699</u>	<u>(849)</u>	<u>1,994,850</u>
General fund	<u>\$18,384,627</u>	<u>\$18,983,027</u>	<u>(\$13,664)</u>	<u>\$18,969,363</u>
FTE	40.00	40.00	0.00	40.00

Department 188 - Comm. on Legal Counsel for Indigents - Detail of House Changes

	Adjusts Funding for Salary Increases¹	Total House Changes
Comm. on Legal Counsel for Indigents	(\$14,513)	(\$14,513)
Total all funds	(\$14,513)	(\$14,513)
Less estimated income	<u>(849)</u>	<u>(849)</u>
General fund	<u>(\$13,664)</u>	<u>(\$13,664)</u>
FTE	0.00	0.00

¹ Salaries and wages funding is adjusted for 2021-23 biennium salary increases of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100 and 2 percent on July 1, 2022. The Senate provided salary adjustments of 2 percent with a minimum monthly increase of \$80 and a maximum monthly increase of \$300 on July 1, 2021, and 2 percent on July 1, 2022.