

Sixty-seventh
Legislative Assembly
of North Dakota

ENGROSSED SENATE BILL NO. 2020

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the North Dakota
2 state university extension service, northern crops institute, upper great plains transportation
3 institute, main research center, branch research centers, and agronomy seed farm; to provide
4 for a report; and to provide an exemption.

5 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

6 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
7 as may be necessary, are appropriated out of any moneys in the general fund in the state
8 treasury, not otherwise appropriated, and from special funds derived from federal funds and
9 other income, to the North Dakota state university extension service, the northern crops
10 institute, the upper great plains transportation institute, the main research center, branch
11 research centers, and agronomy seed farm, for the purpose of defraying the expenses of the
12 North Dakota state university extension service, the northern crops institute, the upper great
13 plains transportation institute, the main research center, branch research centers, and
14 agronomy seed farm, for the biennium beginning July 1, 2021, and ending June 30, 2023, as
15 follows:

16 Subdivision 1.

17 NORTH DAKOTA STATE UNIVERSITY EXTENSION SERVICE

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
18			
19			
20	Extension service	\$54,396,305	\$1,913,421
21	Soil conservation committee	1,091,520	0
22	Total all funds	\$55,487,825	\$1,913,421
23	Less estimated income	27,778,159	512,645
24	Total general fund	\$27,709,666	\$1,400,776

Sixty-seventh
Legislative Assembly

1	Extension service	\$54,396,305	\$2,133,919	\$56,530,224
2	Soil conservation committee	1,091,520	120,000	1,211,520
3	Total all funds	\$55,487,825	\$2,253,919	\$57,741,744
4	Less estimated income	27,778,159	525,762	28,303,921
5	Total general fund	\$27,709,666	\$1,728,157	\$29,437,823
6	Full-time equivalent positions	242.51	(0.74)	241.77

7 Subdivision 2.

8 NORTHERN CROPS INSTITUTE

9		Adjustments or		
10		Base Level	Enhancements	Appropriation
11	Northern crops institute	\$3,840,027	\$75,225	\$3,915,252
12	Total all funds	\$3,840,027	\$75,225	\$3,915,252
13	Less estimated income	1,896,217	27,485	1,923,702
14	Total general fund	\$1,943,810	\$47,740	\$1,991,550
15	Northern crops institute	\$3,840,027	\$69,733	\$3,909,760
16	Total all funds	\$3,840,027	\$69,733	\$3,909,760
17	Less estimated income	1,896,217	26,401	1,922,618
18	Total general fund	\$1,943,810	\$43,332	\$1,987,142
19	Full-time equivalent positions	12.80	0.75	13.55

20 Subdivision 3.

21 UPPER GREAT PLAINS TRANSPORTATION INSTITUTE

22		Adjustments or		
23		Base Level	Enhancements	Appropriation
24	Upper great plains transportation	\$23,292,223	\$258,164	\$23,550,387
25	—institute			
26	Total all funds	\$23,292,223	\$258,164	\$23,550,387
27	Less estimated income	18,895,894	158,844	19,054,738
28	Total general fund	\$4,396,329	\$99,320	\$4,495,649
29	Upper great plains transportation	\$23,292,223	\$2,460,734	\$25,752,957
30	institute			
31	Total all funds	\$23,292,223	\$2,460,734	\$25,752,957

Sixty-seventh
Legislative Assembly

1	<u>Less estimated income</u>	<u>18,895,894</u>	<u>2,371,456</u>	<u>21,267,350</u>
2	<u>Total general fund</u>	<u>\$4,396,329</u>	<u>\$89,278</u>	<u>\$4,485,607</u>

3	Full-time equivalent positions	43.88	0.00	43.88
4	Subdivision 4.			

MAIN RESEARCH CENTER

		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
8	Main research center	\$109,170,101	\$4,640,557	\$113,810,658
9	Total all funds	\$109,170,101	\$4,640,557	\$113,810,658
10	Less estimated income	56,502,775	943,890	57,446,665
11	Total general fund	\$52,667,326	\$3,696,667	\$56,363,993
12	<u>Main research center</u>	<u>\$109,170,101</u>	<u>\$5,079,087</u>	<u>\$114,249,188</u>
13	<u>Total all funds</u>	<u>\$109,170,101</u>	<u>\$5,079,087</u>	<u>\$114,249,188</u>
14	<u>Less estimated income</u>	<u>56,502,775</u>	<u>2,658,181</u>	<u>59,160,956</u>
15	<u>Total general fund</u>	<u>\$52,667,326</u>	<u>\$2,420,906</u>	<u>\$55,088,232</u>

16	Full-time equivalent positions	344.05	(9.49)	334.56
17	Subdivision 5.			

BRANCH RESEARCH CENTERS

		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
21	Dickinson research center	\$7,015,862	\$63,357	\$7,079,219
22	Central grasslands research center	3,510,825	40,091	3,550,916
23	Hettinger research center	5,112,403	62,571	5,174,974
24	Langdon research center	3,052,060	39,890	3,091,950
25	North Central research center	5,137,570	66,013	5,203,583
26	Williston research center	5,286,833	80,573	5,367,406
27	Carrington research center	9,685,861	139,114	9,824,975
28	Total all funds	\$38,801,414	\$491,609	\$39,293,023
29	Less estimated income	20,600,388	109,299	20,709,687
30	Total general fund	\$18,201,026	\$382,310	\$18,583,336
31	<u>Dickinson research center</u>	<u>\$7,015,862</u>	<u>\$62,976</u>	<u>\$7,078,838</u>

Sixty-seventh
Legislative Assembly

1	Central grasslands research center	3,510,825	42,495	3,553,320
2	Hettinger research center	5,112,403	62,482	5,174,885
3	Langdon research center	3,052,060	39,250	3,091,310
4	North central research center	5,137,570	65,681	5,203,251
5	Williston research center	5,286,833	75,901	5,362,734
6	Carrington research center	9,685,861	142,102	9,827,963
7	Total all funds	\$38,801,414	\$490,887	\$39,292,301
8	Less estimated income	20,600,388	122,430	20,722,818
9	Total general fund	\$18,201,026	\$368,457	\$18,569,483
10	Full-time equivalent positions	109.81	(1.60)	108.21

Subdivision 6.

AGRONOMY SEED FARM

	Base Level	Adjustments or Enhancements	Appropriation	
15	Agronomy seed farm	\$1,565,975	\$13,648	\$1,579,623
16	Total special funds	\$1,565,975	\$13,648	\$1,579,623
17	Agronomy seed farm	\$13,680	\$1,579,655	
18	Total special funds	\$13,680	\$1,579,655	
19	Full-time equivalent positions	0.00	3.00	

Subdivision 7.

SECTION 1 TOTAL

	Base Level	Adjustments or Enhancements	Appropriation
24	Grand total general fund	\$5,626,813	\$110,544,970
25	Grand total other funds	1,765,811	129,005,219
26	Grand total all funds	\$7,392,624	\$239,550,189
27	Grand total general fund	\$4,650,130	\$109,568,287
28	Grand total other funds	5,717,910	132,957,318
29	Grand total all funds	\$10,368,040	\$242,525,605

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO THE SIXTY-EIGHTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding

1 items approved by the sixty-sixth legislative assembly for the 2019-21 biennium and the
2 2021-23 biennium one-time funding items included in the appropriation in section 1 of this Act.

3	<u>One-Time Funding Description</u>	<u>2019-21</u>	<u>2021-23</u>
4	Deferred maintenance	\$0	\$500,000
5	Carrington research extension center capital projects	0	775,000
6	Central grasslands research extension center capital projects	0	525,000
7	Hettinger research extension center capital projects	0	300,000
8	Seed cleaning plant	750,000	0
9	Extraordinary repairs	940,465	0
10	Greenhouse	500,000	0
11	Total all funds	\$2,190,465	\$2,100,000
12	Total other funds	1,440,465	375,000
13	Total general fund	\$750,000	\$1,725,000
14	<u>Central grasslands research extension center</u>	<u>0</u>	<u>525,000</u>
15	<u>capital projects</u>		
16	<u>Hettinger research extension center capital projects</u>	<u>0</u>	<u>300,000</u>
17	<u>Langdon research extension center capital projects</u>	<u>0</u>	<u>473,000</u>
18	<u>Remote sensing of infrastructure</u>	<u>0</u>	<u>2,225,000</u>
19	<u>Seed cleaning plant</u>	<u>750,000</u>	<u>0</u>
20	<u>Extraordinary repairs</u>	<u>940,465</u>	<u>0</u>
21	<u>Greenhouse</u>	<u>500,000</u>	<u>0</u>
22	<u>Total all funds</u>	<u>\$2,190,465</u>	<u>\$4,798,000</u>
23	<u>Total other funds</u>	<u>1,440,465</u>	<u>4,298,000</u>
24	<u>Total general fund</u>	<u>\$750,000</u>	<u>\$500,000</u>

25 The 2021-23 biennium one-time funding amounts are not a part of the entity's base budget
26 for the 2023-25 biennium. The main research center shall report to the appropriations
27 committees of the sixty-eighth legislative assembly on the use of this one-time funding for the
28 biennium beginning July 1, 2021, and ending June 30, 2023.

29 **SECTION 3. DICKINSON RESEARCH EXTENSION CENTER - MINERAL RIGHTS**
30 **INCOME.** The Dickinson research extension center may spend up to \$755,000 of revenues
31 received during the 2021-23 biennium from mineral royalties, leases, or easements for ongoing

1 operational expenses. Any revenues received in excess of \$755,000 may be spent only for
2 one-time expenditures for the biennium beginning July 1, 2021, and ending June 30, 2023.

3 **SECTION 4. WILLISTON RESEARCH EXTENSION CENTER - MINERAL RIGHTS**

4 **INCOME - REPORT.** The Williston research extension center shall report to the sixty-eighth
5 legislative assembly on amounts received and spent from mineral royalties, leases, or
6 easements in the biennium beginning July 1, 2019, and ending June 30, 2021, and the
7 biennium beginning July 1, 2021, and ending June 30, 2023.

8 **SECTION 5. ADDITIONAL INCOME - APPROPRIATION.** In addition to the amount
9 included in the grand total other funds appropriation line item in section 1 of this Act, any other
10 income, including funds from federal acts, private grants, gifts, and donations, or from other
11 sources received by the North Dakota state university extension service, the northern crops
12 institute, the upper great plains transportation institute, the main research center, branch
13 research centers, and agronomy seed farm, except as otherwise provided by law, is
14 appropriated for the purpose designated in the act, grant, gift, or donation, for the biennium
15 beginning July 1, 2021, and ending June 30, 2023.

16 **SECTION 6. ESTIMATED INCOME - STRATEGIC INVESTMENT AND IMPROVEMENTS**

17 **FUND - UPPER GREAT PLAINS TRANSPORTATION INSTITUTE - BRANCH RESEARCH**

18 **CENTER PROJECTS.** The estimated income line item in subdivision 3 of section 1 of this Act
19 includes the sum of \$225,000 from the strategic investment and improvements fund for remote
20 sensing of infrastructure for the upper great plains transportation institute. The estimated
21 income line item in subdivision 4 of section 1 of this Act includes the total sum of \$2,073,000
22 from the strategic investment and improvements fund for capital projects at the Carrington
23 research center, central grasslands research center, Hettinger research center, and Langdon
24 research center.

25 **SECTION 7. EXEMPTION - TRANSFER AUTHORITY.** Notwithstanding section 54-16-04,
26 upon approval of the state board of agricultural research and education and appropriate branch
27 research center directors, the director of the office of management and budget shall transfer
28 appropriation authority within subdivisions 1, 2, 4, and 5 of section 1 of this Act.

29 **SECTION 8. EXEMPTION - FULL-TIME EQUIVALENT POSITION ADJUSTMENTS.**

30 Notwithstanding any other provisions of law, the state board of higher education may adjust or
31 increase full-time equivalent positions as needed for the entities in section 1 of this Act, subject

1 to availability of funds. All full-time or part-time positions must be separate from North Dakota
2 state university. Annually, the board shall report to the office of management and budget and to
3 the budget section on any adjustments made pursuant to this section.

4 **SECTION 9. EXEMPTION - UNEXPENDED GENERAL FUND - EXCESS INCOME.** Any
5 unexpended general fund appropriation authority available to and any excess income received
6 by entities listed in section 1 of this Act are not subject to the provisions of section 54-44.1-11,
7 and any unexpended funds from these appropriations or revenues are available and may be
8 expended by those entities, during the biennium beginning July 1, 2023, and ending June 30,
9 2025.

10 **SECTION 10. EXEMPTION.** The \$500,000 of other funds appropriated for the Williston
11 research extension center greenhouse and the \$750,000 from the general fund appropriated for
12 the Williston research extension center seed cleaning plant in subdivision 4 of section 1 of
13 chapter 20 of the 2019 Session Laws and the \$1,500,000 of other funds appropriated for the
14 Williston research extension center seed cleaning plant in subdivision 5 of section 1 of
15 chapter 45 of the 2017 Session Laws continued into the 2019-21 biennium pursuant to
16 section 10 of chapter 20 of the 2019 Session Laws are not subject to the provisions of section
17 54-44.1-11, and any unexpended funds from these appropriations or related revenues are
18 available and may be expended during the biennium beginning July 1, 2021, and ending
19 June 30, 2023.

20 **SECTION 11. CAPITAL PROJECTS - AMERICAN RESCUE PLAN ACT - BUDGET**

21 **SECTION REPORT.** During the 2021-22 interim, the director of the North Dakota state
22 university main research center shall report to the legislative management regarding priority
23 capital projects and other expenses that may be eligible for funding from the state fiscal
24 recovery fund allocated to the state under the federal American Rescue Plan Act of 2021.