

April 23, 2021

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2020

That the House recede from its amendments as printed on pages 1420-1425 of the Senate Journal and pages 1498-1503 of the House Journal and that Engrossed Senate Bill No. 2020 be amended as follows:

Page 1, remove lines 20 through 23

Page 2, replace line 1 with:

"Extension service	\$54,396,305	\$2,133,919	\$56,530,224
Soil conservation committee	<u>1,091,520</u>	<u>120,000</u>	<u>1,211,520</u>
Total all funds	\$55,487,825	\$2,253,919	\$57,741,744
Less estimated income	<u>27,778,159</u>	<u>525,762</u>	<u>28,303,921</u>
Total general fund	\$27,709,666	\$1,728,157	\$29,437,823"

Page 2, replace lines 7 through 10 with:

"Northern crops institute	<u>\$3,840,027</u>	<u>\$69,733</u>	<u>\$3,909,760</u>
Total all funds	\$3,840,027	\$69,733	\$3,909,760
Less estimated income	<u>1,896,217</u>	<u>26,401</u>	<u>1,922,618</u>
Total general fund	\$1,943,810	\$43,332	\$1,987,142"

Page 2, replace lines 16 through 20 with:

"Upper great plains transportation institute	<u>\$23,292,223</u>	<u>\$2,460,734</u>	<u>\$25,752,957</u>
Total all funds	\$23,292,223	\$2,460,734	\$25,752,957
Less estimated income	<u>18,895,894</u>	<u>2,371,456</u>	<u>21,267,350</u>
Total general fund	\$4,396,329	\$89,278	\$4,485,607"

Page 2, replace lines 26 through 29 with:

"Main research center	<u>\$109,170,101</u>	<u>\$5,079,087</u>	<u>\$114,249,188</u>
Total all funds	\$109,170,101	\$5,079,087	\$114,249,188
Less estimated income	<u>56,502,775</u>	<u>2,658,181</u>	<u>59,160,956</u>
Total general fund	\$52,667,326	\$2,420,906	\$55,088,232"

Page 3, replace lines 4 through 13 with:

"Dickinson research center	\$7,015,862	\$62,976	\$7,078,838
Central grasslands research center	3,510,825	42,495	3,553,320
Hettinger research center	5,112,403	62,482	5,174,885
Langdon research center	3,052,060	39,250	3,091,310
North central research center	5,137,570	65,681	5,203,251
Williston research center	5,286,833	75,901	5,362,734
Carrington research center	<u>9,685,861</u>	<u>142,102</u>	<u>9,827,963</u>
Total all funds	\$38,801,414	\$490,887	\$39,292,301
Less estimated income	<u>20,600,388</u>	<u>122,430</u>	<u>20,722,818</u>
Total general fund	\$18,201,026	\$368,457	\$18,569,483"

Page 3, replace lines 19 and 20 with:

"Agronomy seed farm	<u>\$1,565,975</u>	<u>\$13,680</u>	<u>\$1,579,655</u>
Total special funds	\$1,565,975	\$13,680	\$1,579,655"

Page 3, replace lines 26 through 28 with:

"Grand total general fund	\$104,918,157	\$4,650,130	\$109,568,287
Grand total other funds	<u>127,239,408</u>	<u>5,717,910</u>	<u>132,957,318</u>
Grand total all funds	\$232,157,565	\$10,368,040	\$242,525,605"

Page 4, replace lines 6 through 13 with:

"Central grasslands research extension center capital projects	0		525,000
Hettinger research extension center capital projects	0		300,000
Langdon research extension center capital projects	0		473,000
Remote sensing of infrastructure	0		2,225,000
Seed cleaning plant	750,000		0
Extraordinary repairs	940,465		0
Greenhouse	<u>500,000</u>		<u>0</u>
Total all funds	\$2,190,465		\$4,798,000
Total other funds	<u>1,440,465</u>		<u>4,298,000</u>
Total general fund	\$750,000		\$500,000"

Page 5, after line 4, insert:

"SECTION 6. ESTIMATED INCOME - STRATEGIC INVESTMENT AND IMPROVEMENTS FUND - UPPER GREAT PLAINS TRANSPORTATION INSTITUTE - BRANCH RESEARCH CENTER PROJECTS. The estimated income line item in subdivision 3 of section 1 of this Act includes the sum of \$225,000 from the strategic investment and improvements fund for remote sensing of infrastructure for the upper great plains transportation institute. The estimated income line item in subdivision 4 of section 1 of this Act includes the total sum of \$2,073,000 from the strategic investment and improvements fund for capital projects at the Carrington research center, central grasslands research center, Hettinger research center, and Langdon research center."

Page 5, after line 30, insert:

"SECTION 11. CAPITAL PROJECTS - AMERICAN RESCUE PLAN ACT - BUDGET SECTION REPORT. During the 2021-22 interim, the director of the North Dakota state university main research center shall report to the legislative management regarding priority capital projects and other expenses that may be eligible for funding from the state fiscal recovery fund allocated to the state under the federal American Rescue Plan Act of 2021."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2020 - Summary of Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Transportation Institute						
Total all funds	\$23,292,223	\$23,550,387	\$2,202,570	\$25,752,957	\$25,752,957	\$0
Less estimated income	<u>18,895,894</u>	<u>19,054,738</u>	<u>2,212,612</u>	<u>21,267,350</u>	<u>21,267,350</u>	<u>0</u>
General fund	\$4,396,329	\$4,495,649	(\$10,042)	\$4,485,607	\$4,485,607	\$0

FTE	43.88	43.88	0.00	43.88	43.88	0.00
Branch Research Centers						
Total all funds	\$38,801,414	\$39,293,023	(\$722)	\$39,292,301	\$39,292,301	\$0
Less estimated income	20,600,388	20,709,687	13,131	20,722,818	20,722,818	0
General fund	\$18,201,026	\$18,583,336	(\$13,853)	\$18,569,483	\$18,569,483	\$0
FTE	109.81	108.21	0.00	108.21	108.21	0.00
NDSU Extension Service						
Total all funds	\$55,487,825	\$57,401,246	\$340,498	\$57,741,744	\$57,621,744	\$120,000
Less estimated income	27,778,159	28,290,804	13,117	28,303,921	28,303,921	0
General fund	\$27,709,666	\$29,110,442	\$327,381	\$29,437,823	\$29,317,823	\$120,000
FTE	242.51	241.77	0.00	241.77	241.77	0.00
Northern Crops Institute						
Total all funds	\$3,840,027	\$3,915,252	(\$5,492)	\$3,909,760	\$3,909,760	\$0
Less estimated income	1,896,217	1,923,702	(1,084)	1,922,618	1,922,618	0
General fund	\$1,943,810	\$1,991,550	(\$4,408)	\$1,987,142	\$1,987,142	\$0
FTE	12.80	13.55	0.00	13.55	13.55	0.00
Main Research Center						
Total all funds	\$109,170,101	\$113,810,658	\$438,530	\$114,249,188	\$113,424,188	\$825,000
Less estimated income	56,502,775	57,446,665	1,714,291	59,160,956	57,835,956	1,325,000
General fund	\$52,667,326	\$56,363,993	(\$1,275,761)	\$55,088,232	\$55,588,232	(\$500,000)
FTE	344.05	334.56	0.00	334.56	334.56	0.00
Agronomy Seed Farm						
Total all funds	\$1,565,975	\$1,579,623	\$32	\$1,579,655	\$1,579,655	\$0
Less estimated income	1,565,975	1,579,623	32	1,579,655	1,579,655	0
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	3.00	3.00	0.00	3.00	3.00	0.00
Bill total						
Total all funds	\$232,157,565	\$239,550,189	\$2,975,416	\$242,525,605	\$241,580,605	\$945,000
Less estimated income	127,239,408	129,005,219	3,952,099	132,957,318	131,632,318	1,325,000
General fund	\$104,918,157	\$110,544,970	(\$976,683)	\$109,568,287	\$109,948,287	(\$380,000)
FTE	756.05	744.97	0.00	744.97	744.97	0.00

Senate Bill No. 2020 - Transportation Institute - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Upper Great Plains Trans. Institute	\$23,292,223	\$23,550,387	\$2,202,570	\$25,752,957	\$25,752,957	
Total all funds	\$23,292,223	\$23,550,387	\$2,202,570	\$25,752,957	\$25,752,957	\$0
Less estimated income	18,895,894	19,054,738	2,212,612	21,267,350	21,267,350	0
General fund	\$4,396,329	\$4,495,649	(\$10,042)	\$4,485,607	\$4,485,607	\$0
FTE	43.88	43.88	0.00	43.88	43.88	0.00

Department 627 - Transportation Institute - Detail of Conference Committee Changes

	Adjusts Funding for Salary Increases¹	Adds One- Time Funding for Remote Sensing of Infrastructure²	Total Conference Committee Changes
Upper Great Plains Trans. Institute	(\$22,430)	\$2,225,000	\$2,202,570
Total all funds	(\$22,430)	\$2,225,000	\$2,202,570
Less estimated income	(12,388)	2,225,000	2,212,612
General fund	(\$10,042)	\$0	(\$10,042)
FTE	0.00	0.00	0.00

¹ Funding is adjusted to provide salary increases of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100, and 2 percent on July 1, 2022, the same as the House version. The Senate provided salary adjustments of 2 percent on July 1, 2021, with a minimum monthly increase of \$80 and a maximum monthly increase of \$300, and 2 percent on July 1, 2022.

² One-time funding of \$2,225,000 from other funds, including \$225,000 from the strategic investment and improvements fund and \$2,000,000 from other funds, including federal funds, is added for remote sensing of infrastructure, the same as the House version.

Senate Bill No. 2020 - Branch Research Centers - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Dickinson Research Center	\$7,015,862	\$7,079,219	(\$381)	\$7,078,838	\$7,078,838	
Central Grasslands Research Center	3,510,825	3,550,916	2,404	3,553,320	3,553,320	
Hettinger Research Center	5,112,403	5,174,974	(89)	5,174,885	5,174,885	
Langdon Research Center	3,052,060	3,091,950	(640)	3,091,310	3,091,310	
North Central Research Center	5,137,570	5,203,583	(332)	5,203,251	5,203,251	
Williston Research Center	5,286,833	5,367,406	(4,672)	5,362,734	5,362,734	
Carrington Research Center	9,685,861	9,824,975	2,988	9,827,963	9,827,963	
Total all funds	\$38,801,414	\$39,293,023	(\$722)	\$39,292,301	\$39,292,301	\$0
Less estimated income	20,600,388	20,709,687	13,131	20,722,818	20,722,818	0
General fund	\$18,201,026	\$18,583,336	(\$13,853)	\$18,569,483	\$18,569,483	\$0
FTE	109.81	108.21	0.00	108.21	108.21	0.00

Department 628 - Branch Research Centers - Detail of Conference Committee Changes

	Adjusts Funding for Salary Increases¹	Total Conference Committee Changes
Dickinson Research Center	(\$381)	(\$381)
Central Grasslands Research Center	2,404	2,404
Hettinger Research Center	(89)	(89)
Langdon Research Center	(640)	(640)
North Central Research Center	(332)	(332)
Williston Research Center	(4,672)	(4,672)
Carrington Research Center	2,988	2,988
Total all funds	(\$722)	(\$722)
Less estimated income	13,131	13,131
General fund	(\$13,853)	(\$13,853)
FTE	0.00	0.00

¹ Funding is adjusted to provide salary increases of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100, and 2 percent on July 1, 2022, the same as the House version. The Senate provided salary adjustments of 2 percent on July 1, 2021, with a minimum monthly increase of \$80 and a maximum monthly increase of \$300, and 2 percent on July 1, 2022.

Senate Bill No. 2020 - NDSU Extension Service - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Extension Service	\$54,396,305	\$56,309,726	\$220,498	\$56,530,224	\$56,530,224	
Soil Conservation Committee	1,091,520	1,091,520	120,000	1,211,520	1,091,520	\$120,000
Total all funds	\$55,487,825	\$57,401,246	\$340,498	\$57,741,744	\$57,621,744	\$120,000
Less estimated income	27,778,159	28,290,804	13,117	28,303,921	28,303,921	0
General fund	\$27,709,666	\$29,110,442	\$327,381	\$29,437,823	\$29,317,823	\$120,000
FTE	242.51	241.77	0.00	241.77	241.77	0.00

Department 630 - NDSU Extension Service - Detail of Conference Committee Changes

	Adjusts Funding for Salary Increases ¹	Adds Funding for the Agricultural Safety Initiative ²	Increases Funding for Soil Conservation District Grants ³	Total Conference Committee Changes
Extension Service	(\$19,502)	\$240,000		\$220,498
Soil Conservation Committee			\$120,000	120,000
Total all funds	(\$19,502)	\$240,000	\$120,000	\$340,498
Less estimated income	13,117	0	0	13,117
General fund	(\$32,619)	\$240,000	\$120,000	\$327,381
FTE	0.00	0.00	0.00	0.00

¹ Funding is adjusted to provide salary increases of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100, and 2 percent on July 1, 2022, the same as the House version. The Senate provided salary adjustments of 2 percent on July 1, 2021, with a minimum monthly increase of \$80 and a maximum monthly increase of \$300, and 2 percent on July 1, 2022.

² Funding of \$240,000 from the general fund is added for the agricultural safety initiative, including necessary personnel, the same as the House version.

³ Funding of \$120,000 is added from the general fund for soil conservation district projects. Neither the Senate nor the House included this funding. These funds are to be disbursed to the soil conservation districts for projects and not be used for administrative or operating expenses.

Senate Bill No. 2020 - Northern Crops Institute - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Northern Crops Institute	\$3,840,027	\$3,915,252	(\$5,492)	\$3,909,760	\$3,909,760	
Total all funds	\$3,840,027	\$3,915,252	(\$5,492)	\$3,909,760	\$3,909,760	\$0
Less estimated income	1,896,217	1,923,702	(1,084)	1,922,618	1,922,618	0
General fund	\$1,943,810	\$1,991,550	(\$4,408)	\$1,987,142	\$1,987,142	\$0
FTE	12.80	13.55	0.00	13.55	13.55	0.00

Department 638 - Northern Crops Institute - Detail of Conference Committee Changes

	Adjusts Funding for Salary Increases ¹	Total Conference Committee Changes
Northern Crops Institute	(\$5,492)	(\$5,492)
Total all funds	(\$5,492)	(\$5,492)
Less estimated income	(1,084)	(1,084)
General fund	(\$4,408)	(\$4,408)
FTE	0.00	0.00

¹ Funding is adjusted to provide salary increases of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100, and 2 percent on July 1, 2022, the same as the House version. The Senate provided salary adjustments of 2 percent on July 1, 2021, with a minimum monthly increase of \$80 and a maximum monthly increase of \$300, and 2 percent on July 1, 2022.

Senate Bill No. 2020 - Main Research Center - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Main Research Center	\$109,170,101	\$113,810,658	\$438,530	\$114,249,188	\$113,424,188	\$825,000
Total all funds	\$109,170,101	\$113,810,658	\$438,530	\$114,249,188	\$113,424,188	\$825,000
Less estimated income	56,502,775	57,446,665	1,714,291	59,160,956	57,835,956	1,325,000
General fund	\$52,667,326	\$56,363,993	(\$1,275,761)	\$55,088,232	\$55,588,232	(\$500,000)
FTE	344.05	334.56	0.00	334.56	334.56	0.00

Department 640 - Main Research Center - Detail of Conference Committee Changes

	Adjusts Funding for Salary Increases ¹	Increases Funding for the Data Initiative ²	Adjusts One-Time Funding for Central Grasslands Research Center ³	Adjusts One-Time Funding for Hettinger Research Center ⁴	Adds One-Time Funding for Langdon Research Center ⁵	Adjusts One-Time Funding for Carrington Research Center ⁶
Main Research Center	(\$69,470)	\$35,000			\$473,000	
Total all funds	(\$69,470)	\$35,000	\$0	\$0	\$473,000	\$0
Less estimated income	16,291	0	425,000	300,000	473,000	500,000
General fund	(\$85,761)	\$35,000	(\$425,000)	(\$300,000)	\$0	(\$500,000)
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Total Conference Committee Changes
Main Research Center	\$438,530
Total all funds	\$438,530
Less estimated income	1,714,291
General fund	(\$1,275,761)
FTE	0.00

¹ Funding is adjusted to provide salary increases of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100, and 2 percent on July 1, 2022, the same as the House version. The Senate provided salary adjustments of 2 percent on July 1, 2021, with a minimum monthly increase of \$80 and a maximum monthly increase of \$300, and 2 percent on July 1, 2022.

² Funding of \$35,000 from the general fund is added to provide a total of \$835,000 of funding from the general fund for the "big data" initiative. The House and Senate both included 3 new FTE positions for the "big data" initiative to be used for the agricultural weather network and data analytics, management, and curation as determined by the Main Research Center.

³ One-time funding of \$525,000 from the strategic investment and improvements fund is added for capital projects at the Central Grasslands Research Center. The Senate added \$425,000 from the general fund and \$100,000 from other funds for capital projects at the Central Grasslands Research Center. The House removed the funding.

⁴ One-time funding of \$300,000 from the strategic investment and improvements fund is added for capital projects at the Hettinger Research Center. The Senate added the funding from the general fund. The House removed the funding.

⁵ One-time funding of \$473,000 from the strategic investment and improvements fund is added for capital projects at the Langdon Research Center, including a new greenhouse, the same as the House version.

⁶ One-time funding of \$775,000 from the strategic investment and improvements fund is added for capital projects at the Carrington Research Center. The Senate version and the House version included \$500,000 from the general fund and \$275,000 from other funds for capital projects at the Carrington Research Center.

Senate Bill No. 2020 - Agronomy Seed Farm - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Agronomy Seed Farm	\$1,565,975	\$1,579,623	\$32	\$1,579,655	\$1,579,655	
Total all funds	\$1,565,975	\$1,579,623	\$32	\$1,579,655	\$1,579,655	\$0
Less estimated income	1,565,975	1,579,623	32	1,579,655	1,579,655	0
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	3.00	3.00	0.00	3.00	3.00	0.00

Department 649 - Agronomy Seed Farm - Detail of Conference Committee Changes

	Adjusts Funding for Salary Increases ¹	Total Conference Committee Changes
Agronomy Seed Farm	\$32	\$32
Total all funds	\$32	\$32
Less estimated income	32	32
General fund	\$0	\$0
FTE	0.00	0.00

¹ Funding is adjusted to provide salary increases of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100, and 2 percent on July 1, 2022, the same as the House version. The Senate provided salary adjustments of 2 percent on July 1, 2021, with a minimum monthly increase of \$80 and a maximum monthly increase of \$300, and 2 percent on July 1, 2022.

Senate Bill No. 2020 - Other Changes - Conference Committee Action

This amendment also:

- Provides for a report from the director of the North Dakota State University Main Research Center to the Legislative Management regarding priority for capital projects and other expenses which may be eligible for funding from the state fiscal recovery fund allocated to the state under the federal American Rescue Plan Act of 2021.
- Adds a section to identify \$2,298,000 appropriated from other funds, including \$225,000 for the Upper Great Plains Transportation Institute and \$2,073,000 for the NDSU Main Research Center, is from the strategic investment and improvements fund.