

Sixty-seventh
Legislative Assembly
of North Dakota

ENGROSSED SENATE BILL NO. 2020

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the North Dakota
2 state university extension service, northern crops institute, upper great plains transportation
3 institute, main research center, branch research centers, and agronomy seed farm; to provide
4 for a report; and to provide an exemption.

5 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

6 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
7 as may be necessary, are appropriated out of any moneys in the general fund in the state
8 treasury, not otherwise appropriated, and from special funds derived from federal funds and
9 other income, to the North Dakota state university extension service, the northern crops
10 institute, the upper great plains transportation institute, the main research center, branch
11 research centers, and agronomy seed farm, for the purpose of defraying the expenses of the
12 North Dakota state university extension service, the northern crops institute, the upper great
13 plains transportation institute, the main research center, branch research centers, and
14 agronomy seed farm, for the biennium beginning July 1, 2021, and ending June 30, 2023, as
15 follows:

16 Subdivision 1.

17 NORTH DAKOTA STATE UNIVERSITY EXTENSION SERVICE

		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
18				
19				
20	Extension service	\$54,396,305	\$1,913,421	\$56,309,726
21	Soil conservation committee	<u>1,091,520</u>	<u>0</u>	<u>1,091,520</u>
22	Total all funds	\$55,487,825	\$1,913,421	\$57,401,246
23	Less estimated income	<u>27,778,159</u>	<u>512,645</u>	<u>28,290,804</u>

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1	Total general fund	\$27,709,666	\$1,400,776	\$29,110,442
2	Full-time equivalent positions	242.51	(0.74)	241.77
3	Subdivision 2.			
4	NORTHERN CROPS INSTITUTE			
5			Adjustments or	
6		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
7	Northern crops institute	<u>\$3,840,027</u>	<u>\$75,225</u>	<u>\$3,915,252</u>
8	Total all funds	\$3,840,027	\$75,225	\$3,915,252
9	Less estimated income	<u>1,896,217</u>	<u>27,485</u>	<u>1,923,702</u>
10	Total general fund	\$1,943,810	\$47,740	\$1,991,550
11	Full-time equivalent positions	12.80	0.75	13.55
12	Subdivision 3.			
13	UPPER GREAT PLAINS TRANSPORTATION INSTITUTE			
14			Adjustments or	
15		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
16	Upper great plains transportation	<u>\$23,292,223</u>	<u>\$258,164</u>	<u>\$23,550,387</u>
17	institute			
18	Total all funds	\$23,292,223	\$258,164	\$23,550,387
19	Less estimated income	<u>18,895,894</u>	<u>158,844</u>	<u>19,054,738</u>
20	Total general fund	\$4,396,329	\$99,320	\$4,495,649
21	Full-time equivalent positions	43.88	0.00	43.88
22	Subdivision 4.			
23	MAIN RESEARCH CENTER			
24			Adjustments or	
25		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
26	Main research center	<u>\$109,170,101</u>	<u>\$4,640,557</u>	<u>\$113,810,658</u>
27	Total all funds	\$109,170,101	\$4,640,557	\$113,810,658
28	Less estimated income	<u>56,502,775</u>	<u>943,890</u>	<u>57,446,665</u>
29	Total general fund	\$52,667,326	\$3,696,667	\$56,363,993
30	Full-time equivalent positions	344.05	(9.49)	334.56
31	Subdivision 5.			

BRANCH RESEARCH CENTERS				
		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
4	Dickinson research center	\$7,015,862	\$63,357	\$7,079,219
5	Central grasslands research center	3,510,825	40,091	3,550,916
6	Hettinger research center	5,112,403	62,571	5,174,974
7	Langdon research center	3,052,060	39,890	3,091,950
8	North Central research center	5,137,570	66,013	5,203,583
9	Williston research center	5,286,833	80,573	5,367,406
10	Carrington research center	<u>9,685,861</u>	<u>139,114</u>	<u>9,824,975</u>
11	Total all funds	\$38,801,414	\$491,609	\$39,293,023
12	Less estimated income	<u>20,600,388</u>	<u>109,299</u>	<u>20,709,687</u>
13	Total general fund	\$18,201,026	\$382,310	\$18,583,336
14	Full-time equivalent positions	109.81	(1.60)	108.21

Subdivision 6.

AGRONOMY SEED FARM				
		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
19	Agronomy seed farm	<u>\$1,565,975</u>	<u>\$13,648</u>	<u>\$1,579,623</u>
20	Total special funds	\$1,565,975	\$13,648	\$1,579,623
21	Full-time equivalent positions	3.00	0.00	3.00

Subdivision 7.

SECTION 1 TOTAL				
		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
26	Grand total general fund	\$104,918,157	\$5,626,813	\$110,544,970
27	Grand total other funds	<u>127,239,408</u>	<u>1,765,811</u>	<u>129,005,219</u>
28	Grand total all funds	\$232,157,565	\$7,392,624	\$239,550,189

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO THE SIXTY-EIGHTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding

1 items approved by the sixty-sixth legislative assembly for the 2019-21 biennium and the
2 2021-23 biennium one-time funding items included in the appropriation in section 1 of this Act.

3	<u>One-Time Funding Description</u>	<u>2019-21</u>	<u>2021-23</u>
4	Deferred maintenance	\$0	\$500,000
5	Carrington research extension center capital projects	0	775,000
6	Central grasslands research extension center capital projects	0	525,000
7	Hettinger research extension center capital projects	0	300,000
8	Seed cleaning plant	750,000	0
9	Extraordinary repairs	940,465	0
10	Greenhouse	<u>500,000</u>	<u>0</u>
11	Total all funds	\$2,190,465	\$2,100,000
12	Total other funds	<u>1,440,465</u>	<u>375,000</u>
13	Total general fund	\$750,000	\$1,725,000

14 The 2021-23 biennium one-time funding amounts are not a part of the entity's base budget
15 for the 2023-25 biennium. The main research center shall report to the appropriations
16 committees of the sixty-eighth legislative assembly on the use of this one-time funding for the
17 biennium beginning July 1, 2021, and ending June 30, 2023.

18 **SECTION 3. DICKINSON RESEARCH EXTENSION CENTER - MINERAL RIGHTS**

19 **INCOME.** The Dickinson research extension center may spend up to \$755,000 of revenues
20 received during the 2021-23 biennium from mineral royalties, leases, or easements for ongoing
21 operational expenses. Any revenues received in excess of \$755,000 may be spent only for
22 one-time expenditures for the biennium beginning July 1, 2021, and ending June 30, 2023.

23 **SECTION 4. WILLISTON RESEARCH EXTENSION CENTER - MINERAL RIGHTS**

24 **INCOME - REPORT.** The Williston research extension center shall report to the sixty-eighth
25 legislative assembly on amounts received and spent from mineral royalties, leases, or
26 easements in the biennium beginning July 1, 2019, and ending June 30, 2021, and the
27 biennium beginning July 1, 2021, and ending June 30, 2023.

28 **SECTION 5. ADDITIONAL INCOME - APPROPRIATION.** In addition to the amount

29 included in the grand total other funds appropriation line item in section 1 of this Act, any other
30 income, including funds from federal acts, private grants, gifts, and donations, or from other
31 sources received by the North Dakota state university extension service, the northern crops

1 institute, the upper great plains transportation institute, the main research center, branch
2 research centers, and agronomy seed farm, except as otherwise provided by law, is
3 appropriated for the purpose designated in the act, grant, gift, or donation, for the biennium
4 beginning July 1, 2021, and ending June 30, 2023.

5 **SECTION 6. EXEMPTION - TRANSFER AUTHORITY.** Notwithstanding section 54-16-04,
6 upon approval of the state board of agricultural research and education and appropriate branch
7 research center directors, the director of the office of management and budget shall transfer
8 appropriation authority within subdivisions 1, 2, 4, and 5 of section 1 of this Act.

9 **SECTION 7. EXEMPTION - FULL-TIME EQUIVALENT POSITION ADJUSTMENTS.**
10 Notwithstanding any other provisions of law, the state board of higher education may adjust or
11 increase full-time equivalent positions as needed for the entities in section 1 of this Act, subject
12 to availability of funds. All full-time or part-time positions must be separate from North Dakota
13 state university. Annually, the board shall report to the office of management and budget and to
14 the budget section on any adjustments made pursuant to this section.

15 **SECTION 8. EXEMPTION - UNEXPENDED GENERAL FUND - EXCESS INCOME.** Any
16 unexpended general fund appropriation authority available to and any excess income received
17 by entities listed in section 1 of this Act are not subject to the provisions of section 54-44.1-11,
18 and any unexpended funds from these appropriations or revenues are available and may be
19 expended by those entities, during the biennium beginning July 1, 2023, and ending June 30,
20 2025.

21 **SECTION 9. EXEMPTION.** The \$500,000 of other funds appropriated for the Williston
22 research extension center greenhouse and the \$750,000 from the general fund appropriated for
23 the Williston research extension center seed cleaning plant in subdivision 4 of section 1 of
24 chapter 20 of the 2019 Session Laws and the \$1,500,000 of other funds appropriated for the
25 Williston research extension center seed cleaning plant in subdivision 5 of section 1 of
26 chapter 45 of the 2017 Session Laws continued into the 2019-21 biennium pursuant to
27 section 10 of chapter 20 of the 2019 Session Laws are not subject to the provisions of section
28 54-44.1-11, and any unexpended funds from these appropriations or related revenues are
29 available and may be expended during the biennium beginning July 1, 2021, and ending
30 June 30, 2023.