

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the North Dakota
2 state university extension service, northern crops institute, upper great plains transportation
3 institute, main research center, branch research centers, and agronomy seed farm; to provide
4 for a report; and to provide an exemption.

5 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

6 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
7 as may be necessary, are appropriated out of any moneys in the general fund in the state
8 treasury, not otherwise appropriated, and from special funds derived from federal funds and
9 other income, to the North Dakota state university extension service, the northern crops
10 institute, the upper great plains transportation institute, the main research center, branch
11 research centers, and agronomy seed farm, for the purpose of defraying the expenses of the
12 North Dakota state university extension service, the northern crops institute, the upper great
13 plains transportation institute, the main research center, branch research centers, and
14 agronomy seed farm, for the biennium beginning July 1, 2021, and ending June 30, 2023, as
15 follows:

16 Subdivision 1.

17 NORTH DAKOTA STATE UNIVERSITY EXTENSION SERVICE

	Governor's		
	Base Level	Recommendation	Appropriation
Extension service	\$54,396,305	\$52,403,891	\$54,396,305
Soil conservation committee	1,091,520	1,091,520	1,091,520
Total all funds	\$55,487,825	\$53,495,411	\$55,487,825
Less estimated income	27,778,159	28,299,143	27,778,159
Total general fund	\$27,709,666	\$25,196,268	\$27,709,666

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1	Full-time equivalent positions	242.51	242.77	242.51
2			<u>Adjustments or</u>	
3		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
4	<u>Extension service</u>	<u>\$54,396,305</u>	<u>\$1,913,421</u>	<u>\$56,309,726</u>
5	<u>Soil conservation committee</u>	<u>1,091,520</u>	<u>0</u>	<u>1,091,520</u>
6	<u>Total all funds</u>	<u>\$55,487,825</u>	<u>\$1,913,421</u>	<u>\$57,401,246</u>
7	<u>Less estimated income</u>	<u>27,778,159</u>	<u>512,645</u>	<u>28,290,804</u>
8	<u>Total general fund</u>	<u>\$27,709,666</u>	<u>\$1,400,776</u>	<u>\$29,110,442</u>
9	<u>Full-time equivalent positions</u>	<u>242.51</u>	<u>(0.74)</u>	<u>241.77</u>

10 Subdivision 2.

11 NORTHERN CROPS INSTITUTE

12		<u>Governor's</u>		
13		<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
14	Northern crops institute	\$3,840,027	\$3,819,277	\$3,840,027
15	Total all funds	\$3,840,027	\$3,819,277	\$3,840,027
16	Less estimated income	1,896,217	1,924,224	1,896,217
17	Total general fund	\$1,943,810	\$1,895,053	\$1,943,810
18	Full-time equivalent positions	12.80	13.55	12.80

19		<u>Adjustments or</u>		
20		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
21	<u>Northern crops institute</u>	<u>\$3,840,027</u>	<u>\$75,225</u>	<u>\$3,915,252</u>
22	<u>Total all funds</u>	<u>\$3,840,027</u>	<u>\$75,225</u>	<u>\$3,915,252</u>
23	<u>Less estimated income</u>	<u>1,896,217</u>	<u>27,485</u>	<u>1,923,702</u>
24	<u>Total general fund</u>	<u>\$1,943,810</u>	<u>\$47,740</u>	<u>\$1,991,550</u>
25	<u>Full-time equivalent positions</u>	<u>12.80</u>	<u>0.75</u>	<u>13.55</u>

26 Subdivision 3.

27 UPPER GREAT PLAINS TRANSPORTATION INSTITUTE

28		<u>Governor's</u>		
29		<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
30	Upper great plains transportation	\$23,292,223	\$23,347,234	\$23,292,223
31	—institute			

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1	Total all funds	\$23,292,223	\$23,347,234	\$23,292,223
2	Less estimated income	18,895,894	19,064,184	18,895,894
3	Total general fund	\$4,396,329	\$4,283,050	\$4,396,329
4	Full-time equivalent positions	43.88	43.88	43.88
5		Adjustments or		
6		Base Level	Enhancements	Appropriation
7	Upper great plains transportation	\$23,292,223	\$258,164	\$23,550,387
8	institute			
9	Total all funds	\$23,292,223	\$258,164	\$23,550,387
10	Less estimated income	18,895,894	158,844	19,054,738
11	Total general fund	\$4,396,329	\$99,320	\$4,495,649
12	Full-time equivalent positions	43.88	0.00	43.88

Subdivision 4.

MAIN RESEARCH CENTER

15		Governor's		
16		Base Level	Recommendation	Appropriation
17	Main research center	\$109,170,101	\$105,254,423	\$109,170,101
18	Total all funds	\$109,170,101	\$105,254,423	\$109,170,101
19	Less estimated income	56,502,775	57,067,122	56,502,775
20	Total general fund	\$52,667,326	\$48,187,301	\$52,667,326
21	Full-time equivalent positions	344.05	337.56	344.05
22		Adjustments or		
23		Base Level	Enhancements	Appropriation
24	Main research center	\$109,170,101	\$4,640,557	\$113,810,658
25	Total all funds	\$109,170,101	\$4,640,557	\$113,810,658
26	Less estimated income	56,502,775	943,890	57,446,665
27	Total general fund	\$52,667,326	\$3,696,667	\$56,363,993
28	Full-time equivalent positions	344.05	(9.49)	334.56

Subdivision 5.

BRANCH RESEARCH CENTERS

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Governor's			
	Base Level	Recommendation	Appropriation
Dickinson research center	\$7,015,862	\$6,906,409	\$7,015,862
Central grasslands research center	3,510,825	3,454,526	3,510,825
Hettinger research center	5,112,403	5,063,420	5,112,403
Langdon research center	3,052,060	3,010,806	3,052,060
North Central research center	5,137,570	5,109,028	5,137,570
Williston research center	5,286,833	5,228,396	5,286,833
Carrington research center	9,685,861	9,642,895	9,685,861
Total all funds	\$38,801,414	\$38,415,480	\$38,801,414
Less estimated income	20,600,388	20,716,476	20,600,388
Total general fund	\$18,201,026	\$17,699,004	\$18,201,026
Full-time equivalent positions	109.81	108.21	109.81

Adjustments or			
	Base Level	Enhancements	Appropriation
Dickinson research center	\$7,015,862	\$63,357	\$7,079,219
Central grasslands research center	3,510,825	40,091	3,550,916
Hettinger research center	5,112,403	62,571	5,174,974
Langdon research center	3,052,060	39,890	3,091,950
North Central research center	5,137,570	66,013	5,203,583
Williston research center	5,286,833	80,573	5,367,406
Carrington research center	9,685,861	139,114	9,824,975
Total all funds	\$38,801,414	\$491,609	\$39,293,023
Less estimated income	20,600,388	109,299	20,709,687
Total general fund	\$18,201,026	\$382,310	\$18,583,336
Full-time equivalent positions	109.81	(1.60)	108.21

Subdivision 6.

AGRONOMY SEED FARM

Governor's			
	Base Level	Recommendation	Appropriation
Agronomy seed farm	\$1,565,975	\$1,582,478	\$1,565,975

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1	Total special funds	\$1,565,975	\$1,582,478	\$1,565,975
2	Full-time equivalent positions	3.00	3.00	3.00
3				
		Adjustments or		
4		Base Level	Enhancements	Appropriation
5	Agronomy seed farm	\$1,565,975	\$13,648	\$1,579,623
6	Total special funds	\$1,565,975	\$13,648	\$1,579,623
7	Full-time equivalent positions	3.00	0.00	3.00

8 Subdivision 7.

9 SECTION 1 TOTAL

10		Governor's		
11		Base Level	Recommendation	Appropriation
12	Grand total general fund	\$104,918,157	\$97,260,676	\$104,918,157
13	Grand total other funds	127,239,408	128,653,627	127,239,408
14	Grand total all funds	\$232,157,565	\$225,914,303	\$232,157,565
15		Adjustments or		
16		Base Level	Enhancements	Appropriation
17	Grand total general fund	\$104,918,157	\$5,626,813	\$110,544,970
18	Grand total other funds	127,239,408	1,765,811	129,005,219
19	Grand total all funds	\$232,157,565	\$7,392,624	\$239,550,189

20 SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO THE

21 **SIXTY-EIGHTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
 22 items approved by the sixty-sixth legislative assembly for the 2019-21 biennium and the
 23 2021-23 biennium one-time funding items included in the appropriation in section 1 of this Act.

24	One-Time Funding Description	2019-21	2021-23
25	Seed-cleaning plant	\$750,000	\$0
26	Extraordinary repairs	940,465	0
27	Greenhouse	500,000	0
28	Total all funds	\$2,190,465	\$0
29	Total other funds	1,440,465	0
30	Total general fund	\$750,000	\$0

1	<u>Deferred maintenance</u>	<u>\$0</u>	<u>\$500,000</u>
2	<u>Carrington research extension center capital projects</u>	<u>0</u>	<u>775,000</u>
3	<u>Central grasslands research extension center capital projects</u>	<u>0</u>	<u>525,000</u>
4	<u>Hettinger research extension center capital projects</u>	<u>0</u>	<u>300,000</u>
5	<u>Seed cleaning plant</u>	<u>750,000</u>	<u>0</u>
6	<u>Extraordinary repairs</u>	<u>940,465</u>	<u>0</u>
7	<u>Greenhouse</u>	<u>500,000</u>	<u>0</u>
8	<u>Total all funds</u>	<u>\$2,190,465</u>	<u>\$2,100,000</u>
9	<u>Total other funds</u>	<u>1,440,465</u>	<u>375,000</u>
10	<u>Total general fund</u>	<u>\$750,000</u>	<u>\$1,725,000</u>

11 The 2021-23 biennium one-time funding amounts are not a part of the entity's base budget
12 for the 2023-25 biennium. The main research center shall report to the appropriations
13 committees of the sixty-eighth legislative assembly on the use of this one-time funding for the
14 biennium beginning July 1, 2021, and ending June 30, 2023.

15 **SECTION 3. DICKINSON RESEARCH EXTENSION CENTER - MINERAL RIGHTS**

16 **INCOME.** The Dickinson research extension center may spend up to \$755,000 of revenues
17 received during the 2021-23 biennium from mineral royalties, leases, or easements for ongoing
18 operational expenses. Any revenues received in excess of \$755,000 may be spent only for
19 one-time expenditures for the biennium beginning July 1, 2021, and ending June 30, 2023.

20 **SECTION 4. WILLISTON RESEARCH EXTENSION CENTER - MINERAL RIGHTS**

21 **INCOME - REPORT.** The Williston research extension center shall report to the sixty-eighth
22 legislative assembly on amounts received and spent from mineral royalties, leases, or
23 easements in the biennium beginning July 1, 2019, and ending June 30, 2021, and the
24 biennium beginning July 1, 2021, and ending June 30, 2023.

25 **SECTION 5. ADDITIONAL INCOME - APPROPRIATION.** In addition to the amount

26 included in the grand total other funds appropriation line item in section 1 of this Act, any other
27 income, including funds from federal acts, private grants, gifts, and donations, or from other
28 sources received by the North Dakota state university extension service, the northern crops
29 institute, the upper great plains transportation institute, the main research center, branch
30 research centers, and agronomy seed farm, except as otherwise provided by law, is

1 appropriated for the purpose designated in the act, grant, gift, or donation, for the biennium
2 beginning July 1, 2021, and ending June 30, 2023.

3 **SECTION 6. EXEMPTION - TRANSFER AUTHORITY.** Notwithstanding section 54-16-04,
4 upon approval of the state board of agricultural research and education and appropriate branch
5 research center directors, the director of the office of management and budget shall transfer
6 appropriation authority within subdivisions 1, 2, 4, and 5 of section 1 of this Act.

7 **SECTION 7. EXEMPTION - FULL-TIME EQUIVALENT POSITION ADJUSTMENTS.**
8 Notwithstanding any other provisions of law, the state board of higher education may adjust or
9 increase full-time equivalent positions as needed for the entities in section 1 of this Act, subject
10 to availability of funds. All full-time or part-time positions must be separate from North Dakota
11 state university. Annually, the board shall report to the office of management and budget and to
12 the budget section on any adjustments made pursuant to this section.

13 **SECTION 8. EXEMPTION - UNEXPENDED GENERAL FUND - EXCESS INCOME.** Any
14 unexpended general fund appropriation authority available to and any excess income received
15 by entities listed in section 1 of this Act are not subject to the provisions of section 54-44.1-11,
16 and any unexpended funds from these appropriations or revenues are available and may be
17 expended by those entities, during the biennium beginning July 1, 2023, and ending June 30,
18 2025.

19 **SECTION 9. EXEMPTION.** The \$500,000 of other funds appropriated for the Williston
20 research extension center greenhouse and the \$750,000 from the general fund appropriated for
21 the Williston research extension center seed cleaning plant in subdivision 4 of section 1 of
22 chapter 20 of the 2019 Session Laws and the \$1,500,000 of other funds appropriated for the
23 Williston research extension center seed cleaning plant in subdivision 5 of section 1 of
24 chapter 45 of the 2017 Session Laws continued into the 2019-21 biennium pursuant to
25 section 10 of chapter 20 of the 2019 Session Laws are not subject to the provisions of section
26 54-44.1-11, and any unexpended funds from these appropriations or related revenues are
27 available and may be expended during the biennium beginning July 1, 2021, and ending
28 June 30, 2023.