

**FIRST ENGROSSMENT
with Conference Committee Amendments
ENGROSSED SENATE BILL NO. 2019**

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
2 career and technical education; and to provide a statement of legislative intent.

3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the department of career and technical education for the purpose of defraying
8 the expenses of the department of career and technical education, for the biennium beginning
9 July 1, 2021, and ending June 30, 2023.

		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
10				
11				
12	Salaries and wages	\$4,812,765	(\$168,859)	\$4,643,906
13	Operating expenses	2,357,796	(159,343)	2,198,453
14	Grants	9,207,349	300,000	9,507,349
15	Grants - secondary	24,587,780	2,250,000	26,837,780
16	Marketplace for kids	300,000	0	300,000
17	Science, technology, engineering, and	0	100,000	100,000
18	mathematics initiative			
19	Grants - postsecondary	256,982	(256,982)	0
20	Adult farm management	1,894,249	(188,111)	1,706,138
21	Workforce training	2,000,000	0	2,000,000
22	Center for distance education	<u>9,351,188</u>	<u>110,066</u>	<u>9,461,254</u>
23	Total all funds	\$54,768,109	\$1,986,771	\$56,754,880
24	Less estimated income	<u>14,703,121</u>	<u>316,696</u>	<u>15,019,817</u>

1	Total general fund	\$40,064,988	\$1,670,075	\$41,735,063
2	Full-time equivalent positions	52.30	(2.00)	50.30

3 **SECTION 2. LEGISLATIVE INTENT - AREA CAREER AND TECHNICAL CENTERS -**

4 **SECONDARY GRANTS.** It is the intent of the sixty-seventh legislative assembly that school
5 districts:

- 6 1. Use federal funds available from the elementary and secondary school emergency
7 relief fund to effectively benefit students;
- 8 2. Prepare to provide for any future operating and maintenance costs relating to new or
9 expanded programs resulting from the expenditure of these federal funds because
10 state funds will not be provided to replace these federal funds; and
- 11 3. Prepare to provide increased local support for area career and technical centers since
12 state secondary grant funding is limited and the share of state assistance for these
13 programs may decrease if new or expanded programs are established.