

**FIRST ENGROSSMENT
with House Amendments
ENGROSSED SENATE BILL NO. 2019**

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
2 career and technical education; and to provide a statement of legislative intent.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the department of career and technical education for the purpose of defraying
8 the expenses of the department of career and technical education, for the biennium beginning
9 July 1, 2021, and ending June 30, 2023.

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
12 Salaries and wages	\$4,812,765	(\$168,859)	\$4,643,906
13 Operating expenses	2,357,796	(159,343)	2,198,453
14 Grants	9,207,349	300,000	9,507,349
15 Grants - secondary	24,587,780	2,000,000	26,587,780
16 Marketplace for kids	300,000	0	300,000
17 Science, technology, engineering, and 18 mathematics initiative	0	100,000	100,000
19 Grants - postsecondary	256,982	(256,982)	0
20 Adult farm management	1,894,249	(188,111)	1,706,138
21 Workforce training	2,000,000	0	2,000,000
22 Center for distance education	<u>9,351,188</u>	<u>110,066</u>	<u>9,461,254</u>
23 Total all funds	\$54,768,109	\$1,736,771	\$56,504,880
24 Less estimated income	<u>14,703,121</u>	<u>316,696</u>	<u>15,019,817</u>

1	Total general fund	\$40,064,988	\$1,420,075	\$41,485,063
2	Full-time equivalent positions	52.30	(2.00)	50.30

3 **SECTION 2. LEGISLATIVE INTENT - AREA CAREER AND TECHNICAL CENTERS -**
4 **SECONDARY GRANTS.** It is the intent of the sixty-seventh legislative assembly that school

5 districts:

- 6 1. Use federal funds available from the elementary and secondary school emergency
7 relief fund to effectively benefit students;
- 8 2. Develop plans to provide for any future operating and maintenance costs relating to
9 new or expanded programs resulting from the expenditure of these federal funds
10 because state funds will not be provided to replace these federal funds; and
- 11 3. Develop plans to provide increased local support for area career and technical centers
12 since state secondary grant funding is limited and the share of state assistance for
13 these programs may decrease if new or expanded programs are established.