

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2019

That the House recede from its amendments as printed on pages 1365-1367 of the Senate Journal and pages 1495-1498 of the House Journal and that Engrossed Senate Bill No. 2019 be amended as follows:

Page 1, line 2, replace "report" with "statement of legislative intent"

Page 1, remove lines 12 through 24

Page 2, replace lines 1 through 13 with:

"Salaries and wages	\$4,812,765	(\$168,859)	\$4,643,906
Operating expenses	2,357,796	(159,343)	2,198,453
Grants	9,207,349	300,000	9,507,349
Grants - secondary	24,587,780	2,250,000	26,837,780
Marketplace for kids	300,000	0	300,000
Science, technology, engineering, and mathematics initiative	0	100,000	100,000
Grants - postsecondary	256,982	(256,982)	0
Adult farm management	1,894,249	(188,111)	1,706,138
Workforce training	2,000,000	0	2,000,000
Center for distance education	<u>9,351,188</u>	<u>110,066</u>	<u>9,461,254</u>
Total all funds	\$54,768,109	\$1,986,771	\$56,754,880
Less estimated income	<u>14,703,121</u>	<u>316,696</u>	<u>15,019,817</u>
Total general fund	\$40,064,988	\$1,670,075	\$41,735,063
Full-time equivalent positions	52.30	(2.00)	50.30

**SECTION 2. LEGISLATIVE INTENT - AREA CAREER AND TECHNICAL CENTERS - SECONDARY GRANTS.** It is the intent of the sixty-seventh legislative assembly that school districts:

1. Use federal funds available from the elementary and secondary school emergency relief fund to effectively benefit students;
2. Prepare to provide for any future operating and maintenance costs relating to new or expanded programs resulting from the expenditure of these federal funds because state funds will not be provided to replace these federal funds; and
3. Prepare to provide increased local support for area career and technical centers since state secondary grant funding is limited and the share of state assistance for these programs may decrease if new or expanded programs are established."

Re-number accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2019 - Dept. of Career and Technical Education - Conference Committee Action**

	<b>Base Budget</b>	<b>Senate Version</b>	<b>Conference Committee Changes</b>	<b>Conference Committee Version</b>	<b>House Version</b>	<b>Comparison to House</b>
Salaries and wages	\$4,812,765	\$4,654,641	(\$10,735)	\$4,643,906	\$4,643,906	
Operating expenses	2,357,796	2,198,453		2,198,453	2,198,453	
Grants	9,207,349	54,507,349	(45,000,000)	9,507,349	9,507,349	
Grants - Secondary	24,587,780	27,187,780	(350,000)	26,837,780	26,587,780	\$250,000
Marketplace for kids	300,000	250,000	50,000	300,000	300,000	
Grants - Postsecondary	256,982					
Adult farm management	1,894,249	1,756,138	(50,000)	1,706,138	1,706,138	
Workforce training	2,000,000	1,900,000	100,000	2,000,000	2,000,000	
Center for distance education	9,351,188	9,464,653	(3,399)	9,461,254	9,461,254	
STEM initiative			100,000	100,000	100,000	
<b>Total all funds</b>	<b>\$54,768,109</b>	<b>\$101,919,014</b>	<b>(\$45,164,134)</b>	<b>\$56,754,880</b>	<b>\$56,504,880</b>	<b>\$250,000</b>
Less estimated income	14,703,121	60,019,817	(45,000,000)	15,019,817	15,019,817	0
General fund	\$40,064,988	\$41,899,197	(\$164,134)	\$41,735,063	\$41,485,063	\$250,000
FTE	52.30	50.30	0.00	50.30	50.30	0.00

**Department 270 - Dept. of Career and Technical Education - Detail of Conference Committee Changes**

	<b>Adjusts Funding for Salary Increases<sup>1</sup></b>	<b>Transfers STEM Funding<sup>2</sup></b>	<b>Reduces Funding for Cost to Continue Reimbursement Rates<sup>3</sup></b>	<b>Restores Funding for Marketplace for Kids<sup>4</sup></b>	<b>Reduces Funding for Adult Farm Management<sup>5</sup></b>	<b>Restores Funding for Workforce Training<sup>6</sup></b>
Salaries and wages	(\$10,735)					
Operating expenses						
Grants						
Grants - Secondary		(\$100,000)	(\$250,000)			
Marketplace for kids				\$50,000		
Grants - Postsecondary						
Adult farm management					(\$50,000)	
Workforce training						\$100,000
Center for distance education	(3,399)					
STEM initiative		100,000				
<b>Total all funds</b>	<b>(\$14,134)</b>	<b>\$0</b>	<b>(\$250,000)</b>	<b>\$50,000</b>	<b>(\$50,000)</b>	<b>\$100,000</b>
Less estimated income	0	0	0	0	0	0
General fund	(\$14,134)	\$0	(\$250,000)	\$50,000	(\$50,000)	\$100,000
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	<b>Removes One-Time Funding for Career Academies<sup>7</sup></b>	<b>Total Conference Committee Changes</b>
Salaries and wages		(\$10,735)
Operating expenses		
Grants	(\$45,000,000)	(45,000,000)
Grants - Secondary		(350,000)
Marketplace for kids		50,000
Grants - Postsecondary		
Adult farm management		(50,000)
Workforce training		100,000
Center for distance education		(3,399)
STEM initiative		100,000
<b>Total all funds</b>	<b>(\$45,000,000)</b>	<b>(\$45,164,134)</b>
Less estimated income	(45,000,000)	(45,000,000)
General fund	\$0	(\$164,134)
FTE	0.00	0.00

<sup>1</sup> Salaries and wages funding is adjusted for 2021-23 biennium salary increases of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100 and 2 percent on July 1, 2022, the same as provided by the House. The Senate provided salary adjustments of 2 percent with a minimum monthly increase of \$80 and a maximum monthly increase of \$300 on July 1, 2021, and 2 percent on July 1, 2022.

<sup>2</sup> Science, technology, engineering, and mathematics (STEM) funding of \$100,000 from the general fund is transferred from the secondary grants line item to a newly created science, technology, engineering, and mathematics initiative line item, the same as provided by the House. The Senate transferred this funding from the operating expenses line item to the secondary grants line item.

<sup>3</sup> Funding for the cost to continue career and technical education course cost reimbursement rates for schools (27 percent) and area career and technical centers (40 percent) is reduced by \$250,000 from the general fund to provide a total of \$1,250,000. The Senate approved \$1,500,000 from the general fund. The House approved \$1,000,000 from the general fund.

<sup>4</sup> Funding of \$50,000 is restored for the Marketplace for Kids program to provide a total of \$300,000 from the general fund, the same as provided during the 2019-21 biennium and by the House. The Senate provided \$250,000 from the general fund.

<sup>5</sup> Funding for the adult farm management program is reduced by \$50,000, to provide a total of \$1,706,138 from the general fund. The Senate reduced funding for the program by \$138,111 to provide a total of \$1,756,138 from the general fund. The additional \$50,000 reduction approved by the House results in a total reduction of \$188,111 from the 2019-21 biennium appropriation of \$1,894,249 from the general fund.

<sup>6</sup> Funding of \$100,000 is restored for workforce training to provide a total of \$2,000,000 from the general fund, the same as provided for the 2019-21 biennium and by the House. The Senate approved a reduction of \$100,000 to provide a total of \$1,900,000 from the general fund.

<sup>7</sup> One-time funding of \$45,000,000 from bond proceeds for competitive workforce development grants to build career academies approved by the Senate is removed. The House also removed the funding. This amendment removes Section 2 from the bill related to one-time funding, which was added by the Senate.

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This amendment also adds a section of legislative intent that school districts use federal funds available from the elementary and secondary school emergency relief fund to effectively benefit students, prepare to provide for any future operating and maintenance costs relating to new or expanded programs resulting from the expenditure of these federal funds, and prepare to provide increased local support for area career and technical centers since state secondary grant funding is limited and the share of state assistance for these programs may decrease if new or expanded programs are established. This section was also included by the House, but amended by the Conference Committee to include the word "prepare" rather than "develop plans".