

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of  
2 career and technical education; and to provide a report.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of any moneys in the general fund in the state  
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
7 other income, to the department of career and technical education for the purpose of defraying  
8 the expenses of the department of career and technical education, for the biennium beginning  
9 July 1, 2021, and ending June 30, 2023.

	<u>Governor's</u>		
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
12 <del>Salaries and wages</del>	<del>\$4,812,765</del>	<del>\$4,686,234</del>	<del>\$4,812,765</del>
13 <del>Operating expenses</del>	<del>2,357,796</del>	<del>2,367,766</del>	<del>2,357,796</del>
14 <del>Grants</del>	<del>9,207,349</del>	<del>54,507,349</del>	<del>9,207,349</del>
15 <del>Grants – secondary</del>	<del>24,587,780</del>	<del>25,687,780</del>	<del>24,587,780</del>
16 <del>Marketplace for kids</del>	<del>300,000</del>	<del>250,000</del>	<del>300,000</del>
17 <del>Grants – postsecondary</del>	<del>256,982</del>	<del>0</del>	<del>256,982</del>
18 <del>Adult farm management</del>	<del>1,894,249</del>	<del>1,756,138</del>	<del>1,894,249</del>
19 <del>Workforce training</del>	<del>2,000,000</del>	<del>1,900,000</del>	<del>2,000,000</del>
20 <del>Center for distance education</del>	<del>9,351,188</del>	<del>8,842,998</del>	<del>9,351,188</del>
21 <del>Total all funds</del>	<del>\$54,768,109</del>	<del>\$99,998,265</del>	<del>\$54,768,109</del>
22 <del>Less estimated income</del>	<del>14,703,121</del>	<del>60,019,817</del>	<del>14,703,121</del>
23 <del>Total general fund</del>	<del>\$40,064,988</del>	<del>\$39,978,448</del>	<del>\$40,064,988</del>
24 <del>Full-time equivalent positions</del>	<del>52.30</del>	<del>50.30</del>	<del>52.30</del>

	Adjustments or		
	Base Level	Enhancements	Appropriation
1			
2			
3	Salaries and wages	\$4,812,765	(\$158,124)
4	Operating expenses	2,357,796	(159,343)
5	Grants	9,207,349	45,300,000
6	Grants - secondary	24,587,780	2,600,000
7	Marketplace for kids	300,000	(50,000)
8	Grants - postsecondary	256,982	(256,982)
9	Adult farm management	1,894,249	(138,111)
10	Workforce training	2,000,000	(100,000)
11	Center for distance education	9,351,188	113,465
12	Total all funds	\$54,768,109	\$47,150,905
13	Less estimated income	14,703,121	45,316,696
14	Total general fund	\$40,064,988	\$1,834,209
15	Full-time equivalent positions	52.30	(2.00)

**SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

**SIXTY-EIGHTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding items approved by the sixty-sixth legislative assembly for the 2019-21 biennium and the one-time funding items included in the appropriation in section 1 of this Act:

<u>One-Time Funding Description</u>	<u>2019-21</u>	<u>2021-23</u>
Career academy grants	\$0	\$45,000,000
Total all funds	\$0	\$45,000,000
Less estimated income	0	45,000,000
Total general fund	\$0	\$0

The 2021-23 biennium one-time funding amounts are not a part of the entity's base budget for the 2023-25 biennium. The department of career and technical education shall report to the appropriations committees of the sixty-eighth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2021, and ending June 30, 2023.