

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
2 career and technical education.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the department of career and technical education for the purpose of defraying
8 the expenses of the department of career and technical education, for the biennium beginning
9 July 1, 2021, and ending June 30, 2023.

		Governor's		
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>	
11				
12	Salaries and wages	\$4,812,765	\$4,686,234	\$4,812,765
13	Operating expenses	2,357,796	2,367,766	2,357,796
14	Grants	9,207,349	54,507,349	9,207,349
15	Grants - secondary	24,587,780	25,687,780	24,587,780
16	Marketplace for kids	300,000	250,000	300,000
17	Grants - postsecondary	256,982	0	256,982
18	Adult farm management	1,894,249	1,756,138	1,894,249
19	Workforce training	2,000,000	1,900,000	2,000,000
20	Center for distance education	<u>9,351,188</u>	<u>8,842,998</u>	<u>9,351,188</u>
21	Total all funds	\$54,768,109	\$99,998,265	\$54,768,109
22	Less estimated income	<u>14,703,121</u>	<u>60,019,817</u>	<u>14,703,121</u>
23	Total general fund	\$40,064,988	\$39,978,448	\$40,064,988
24	Full-time equivalent positions	52.30	50.30	52.30