

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the commissioner of
2 university and school lands; to provide for distributions from permanent funds; to provide a
3 report; and to provide an exemption.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
6 as may be necessary, are appropriated out of any moneys from special funds derived from the
7 state lands maintenance fund in the state treasury, to the commissioner of university and school
8 lands for the purpose of defraying the expenses of the commissioner of university and school
9 lands, for the biennium beginning July 1, 2021, and ending June 30, 2023, as follows:

	Base Level	Adjustments or Enhancements	Appropriation
12 Salaries and wages	\$5,725,379	\$657,259	\$6,382,638
13 Operating expenses	2,283,022	(53,150)	2,229,872
14 Capital assets	0	1,600,000	1,600,000
15 Contingencies	100,000	0	100,000
16 Total special funds	\$8,108,401	\$2,204,109	\$10,312,510
17 Full-time equivalent positions	28.00	2.00	30.00
18 <u>Salaries and wages</u>	<u>\$5,725,379</u>	<u>\$747,748</u>	<u>\$6,473,127</u>
19 <u>Operating expenses</u>	<u>2,283,022</u>	<u>(53,150)</u>	<u>2,229,872</u>
20 <u>Capital assets</u>	<u>0</u>	<u>1,600,000</u>	<u>1,600,000</u>
21 <u>Contingencies</u>	<u>100,000</u>	<u>0</u>	<u>100,000</u>
22 <u>Total special funds</u>	<u>\$8,108,401</u>	<u>\$2,294,598</u>	<u>\$10,402,999</u>
23 <u>Full-time equivalent positions</u>	<u>28.00</u>	<u>2.00</u>	<u>30.00</u>

1 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO THE**
2 **SIXTY-EIGHTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
3 items approved by the sixty-sixth legislative assembly for the 2019-21 biennium and the
4 2021-23 biennium one-time funding items included in the appropriation in section 1 of this Act:

5	<u>One-Time Funding Description</u>	<u>2019-21</u>	<u>2021-23</u>
6	Oil and gas impact grants	\$2,000,000	\$0
7	Mineral valuation study	350,000	0
8	Information technology project	<u>0</u>	<u>1,600,000</u>
9	Total special funds	\$2,350,000	\$1,600,000

10 The 2021-23 biennium one-time funding amounts are not a part of the entity's base budget
11 for the 2023-25 biennium. The commissioner of university and school lands shall report to the
12 appropriations committees of the sixty-eighth legislative assembly on the use of this one-time
13 funding for the biennium beginning July 1, 2021, and ending June 30, 2023.

14 **SECTION 3. DISTRIBUTIONS TO STATE INSTITUTIONS.** Pursuant to article IX of the
15 Constitution of North Dakota, the board of university and school lands shall distribute during the
16 biennium beginning July 1, 2021, and ending June 30, 2023, the following amounts, from the
17 permanent funds managed for the benefit of the following entities:

18	Common schools	\$421,020,000
19	North Dakota state university	6,620,000
20	University of North Dakota	5,084,000
21	Youth correctional center	2,228,000
22	School for the deaf	2,014,000
23	North Dakota state college of science	1,941,000
24	State hospital	1,673,000
25	Veterans' home	795,000
26	Valley City state university	1,178,000
27	North Dakota vision services - school for the blind	1,375,000
28	Mayville state university	742,000
29	Dakota college at Bottineau	285,000
30	Dickinson state university	285,000

1	Minot state university	<u>285,000</u>
2	Total	\$445,525,000

3 **SECTION 4. EXEMPTION - OIL AND GAS IMPACT GRANT FUND.** The amounts
4 previously appropriated from the oil and gas impact grant fund and identified in sections 2 and 9
5 of chapter 13 of the 2019 Session Laws related to the oil and gas impact grant fund, including
6 any grant awards returned to the fund, are not subject to section 54-44.1-11. Any unexpended
7 amounts are available for grants and administrative expenses associated with the fund during
8 the biennium beginning July 1, 2021, and ending June 30, 2023.

9 **SECTION 5. EXEMPTION - INFORMATION TECHNOLOGY PROJECT - REPORT.** The
10 \$3,600,000 appropriated from the state lands maintenance fund in section 1 of chapter 38 of the
11 2017 Session Laws and identified in section 10 of chapter 13 of the 2019 Session Laws is not
12 subject to section 54-44.1-11, and any unexpended funds are available to complete the
13 information technology project during the biennium beginning July 1, 2021, and ending June 30,
14 2023. During the 2021-22 interim, the commissioner of university and school lands shall provide
15 at least one report to the information technology committee regarding the status of the
16 information technology project.