

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the council on the  
2 arts.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of moneys in the general fund in the state treasury,  
6 not otherwise appropriated, and from special funds derived from federal funds and other  
7 income, to the council on the arts for the purpose of defraying the expenses of the council on  
8 the arts, for the biennium beginning July 1, 2021, and ending June 30, 2023, as follows:

	Base Level	Adjustments or Enhancements	Appropriation
11 <del>Salaries and wages</del>	<del>\$968,858</del>	<del>\$132,340</del>	<del>\$1,101,198</del>
12 <del>Operating expenses</del>	<del>285,774</del>	<del>771</del>	<del>286,545</del>
13 <del>Grants</del>	<del>2,090,494</del>	<del>(7,970)</del>	<del>2,082,524</del>
14 <del>Total all funds</del>	<del>\$3,345,126</del>	<del>\$125,141</del>	<del>\$3,470,267</del>
15 <del>Less estimated income</del>	<del>1,738,922</del>	<del>0</del>	<del>1,738,922</del>
16 <del>Total general fund</del>	<del>\$1,606,204</del>	<del>\$125,141</del>	<del>\$1,731,345</del>
17 <del>Full-time equivalent positions</del>	<del>5.00</del>	<del>1.00</del>	<del>6.00</del>
18 <u>Salaries and wages</u>	<u>\$968,858</u>	<u>\$113,761</u>	<u>\$1,082,619</u>
19 <u>Operating expenses</u>	<u>285,774</u>	<u>771</u>	<u>286,545</u>
20 <u>Grants</u>	<u>2,090,494</u>	<u>(7,970)</u>	<u>2,082,524</u>
21 <u>Total all funds</u>	<u>\$3,345,126</u>	<u>\$106,562</u>	<u>\$3,451,688</u>
22 <u>Less estimated income</u>	<u>1,738,922</u>	<u>50,000</u>	<u>1,788,922</u>
23 <u>Total general fund</u>	<u>\$1,606,204</u>	<u>\$56,562</u>	<u>\$1,662,766</u>
24 <u>Full-time equivalent positions</u>	<u>5.00</u>	<u>0.00</u>	<u>5.00</u>

1        **SECTION 2. APPROPRIATION - CULTURAL ENDOWMENT FUND.** All income from the  
2 cultural endowment fund is appropriated to the council on the arts for the furthering of the  
3 cultural arts in the state for the biennium beginning July 1, 2021, and ending June 30, 2023.