

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2010

That the House recede from its amendments as printed on page 1154 of the Senate Journal and pages 1371 and 1372 of the House Journal and that Engrossed Senate Bill No. 2010 be amended as follows:

Page 1, replace lines 11 through 17 with:

"Salaries and wages	\$968,858	\$113,761	\$1,082,619
Operating expenses	285,774	771	286,545
Grants	<u>2,090,494</u>	<u>(7,970)</u>	<u>2,082,524</u>
Total all funds	\$3,345,126	\$106,562	\$3,451,688
Less estimated income	<u>1,738,922</u>	<u>50,000</u>	<u>1,788,922</u>
Total general fund	\$1,606,204	\$56,562	\$1,662,766
Full-time equivalent positions	5.00	0.00	5.00"

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2010 - Council on the Arts - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Salaries and wages	\$968,858	\$1,101,198	(\$18,579)	\$1,082,619	\$1,007,619	\$75,000
Operating expenses	285,774	286,545		286,545	286,545	
Grants	<u>2,090,494</u>	<u>2,082,524</u>		<u>2,082,524</u>	<u>2,082,524</u>	
Total all funds	\$3,345,126	\$3,470,267	(\$18,579)	\$3,451,688	\$3,376,688	\$75,000
Less estimated income	<u>1,738,922</u>	<u>1,738,922</u>	50,000	<u>1,788,922</u>	<u>1,738,922</u>	50,000
General fund	\$1,606,204	\$1,731,345	(\$68,579)	\$1,662,766	\$1,637,766	\$25,000
FTE	5.00	6.00	(1.00)	5.00	5.00	0.00

Department 709 - Council on the Arts - Detail of Conference Committee Changes

	Adjusts Funding for Salary Increases ¹	Removes Funding to Convert Temporary Position to FTE ²	Increases Funding for Temporary Part-Time Position ³	Total Conference Committee Changes
Salaries and wages	(\$1,254)	(\$92,325)	\$75,000	(\$18,579)
Operating expenses				
Grants				
Total all funds	(\$1,254)	(\$92,325)	\$75,000	(\$18,579)
Less estimated income	<u>0</u>	<u>0</u>	<u>50,000</u>	<u>50,000</u>
General fund	(\$1,254)	(\$92,325)	\$25,000	(\$68,579)
FTE	0.00	(1.00)	0.00	(1.00)

¹ Funding is adjusted to provide salary increases of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100, and 2 percent on July 1, 2022. The Senate provided salary adjustments of 2 percent on July 1, 2021, with a minimum monthly increase of \$80 and a maximum monthly increase of \$300, and 2 percent on July 1, 2022.

² Funding added by the Senate to convert a temporary position to a full-time equivalent position is removed. The House did not include funding for this position.

³ Salary funding for a temporary part-time position is increased by \$75,000, \$25,000 from the general fund and \$50,000 from federal or other funds. Neither the House or Senate increased temporary salary funding. The House did not include funding for this temporary position.