

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the council on the
2 arts.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of moneys in the general fund in the state treasury,
6 not otherwise appropriated, and from special funds derived from federal funds and other
7 income, to the council on the arts for the purpose of defraying the expenses of the council on
8 the arts, for the biennium beginning July 1, 2021, and ending June 30, 2023, as follows:

	Base Level	Adjustments or Enhancements	Appropriation
11 Salaries and wages	\$968,858	\$132,340	\$1,101,198
12 Operating expenses	285,774	771	286,545
13 Grants	2,090,494	(7,970)	2,082,524
14 Total all funds	\$3,345,126	\$125,141	\$3,470,267
15 Less estimated income	1,738,922	0	1,738,922
16 Total general fund	\$1,606,204	\$125,141	\$1,731,345
17 Full-time equivalent positions	5.00	1.00	6.00
18 <u>Salaries and wages</u>	<u>\$968,858</u>	<u>\$88,761</u>	<u>\$1,057,619</u>
19 <u>Operating expenses</u>	<u>285,774</u>	<u>771</u>	<u>286,545</u>
20 <u>Grants</u>	<u>2,090,494</u>	<u>(7,970)</u>	<u>2,082,524</u>
21 <u>Total all funds</u>	<u>\$3,345,126</u>	<u>\$81,562</u>	<u>\$3,426,688</u>
22 <u>Less estimated income</u>	<u>1,738,922</u>	<u>50,000</u>	<u>1,788,922</u>
23 <u>Total general fund</u>	<u>\$1,606,204</u>	<u>\$31,562</u>	<u>\$1,637,766</u>
24 <u>Full-time equivalent positions</u>	<u>5.00</u>	<u>0.00</u>	<u>5.00</u>

1 **SECTION 2. APPROPRIATION - CULTURAL ENDOWMENT FUND.** All income from the
2 cultural endowment fund is appropriated to the council on the arts for the furthering of the
3 cultural arts in the state for the biennium beginning July 1, 2021, and ending June 30, 2023.