

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the council on the
2 arts.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of moneys in the general fund in the state treasury,
6 not otherwise appropriated, and from special funds derived from federal funds and other
7 income, to the council on the arts for the purpose of defraying the expenses of the council on
8 the arts, for the biennium beginning July 1, 2021, and ending June 30, 2023, as follows:

	<u>Governor's</u>		
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
Salaries and wages	\$968,858	\$1,013,908	\$968,858
Operating expenses	285,774	267,880	285,774
Grants	2,090,494	1,968,167	2,090,494
Total all funds	\$3,345,126	\$3,249,955	\$3,345,126
Less estimated income	1,738,922	1,685,408	1,738,922
Total general fund	\$1,606,204	\$1,564,547	\$1,606,204
Full-time equivalent positions	5.00	5.00	5.00
	<u>Adjustments or</u>		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
Salaries and wages	\$968,858	\$132,340	\$1,101,198
Operating expenses	285,774	771	286,545
Grants	2,090,494	(7,970)	2,082,524
Total all funds	\$3,345,126	\$125,141	\$3,470,267
Less estimated income	1,738,922	0	1,738,922

1	Total general fund	\$1,606,204	\$125,141	\$1,731,345
2	Full-time equivalent positions	5.00	1.00	6.00

3 **SECTION 2. APPROPRIATION - CULTURAL ENDOWMENT FUND.** All income from the
4 cultural endowment fund is appropriated to the council on the arts for the furthering of the
5 cultural arts in the state for the biennium beginning July 1, 2021, and ending June 30, 2023.