

PROPOSED AMENDMENTS TO SENATE BILL NO. 2010

Page 1, replace lines 9 through 17 with:

"		<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Salaries and wages		\$968,858	\$132,340	\$1,101,198
Operating expenses		285,774	771	286,545
Grants		<u>2,090,494</u>	<u>(7,970)</u>	<u>2,082,524</u>
Total all funds		\$3,345,126	\$125,141	\$3,470,267
Less estimated income		<u>1,738,922</u>	0	<u>1,738,922</u>
Total general fund		\$1,606,204	\$125,141	\$1,731,345
Full-time equivalent positions		5.00	1.00	6.00"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2010 - Council on the Arts - Senate Action

	<u>Base Budget</u>	<u>Senate Changes</u>	<u>Senate Version</u>
Salaries and wages	\$968,858	\$132,340	\$1,101,198
Operating expenses	285,774	771	286,545
Grants	<u>2,090,494</u>	<u>(7,970)</u>	<u>2,082,524</u>
Total all funds	\$3,345,126	\$125,141	\$3,470,267
Less estimated income	<u>1,738,922</u>	0	<u>1,738,922</u>
General fund	<u>\$1,606,204</u>	<u>\$125,141</u>	<u>\$1,731,345</u>
FTE	5.00	1.00	6.00

Department 709 - Council on the Arts - Detail of Senate Changes

	<u>Adjusts Funding for Base Payroll Changes¹</u>	<u>Adds Funding for Salary and Benefit Increases²</u>	<u>Adds Funding for 1 FTE Position³</u>	<u>Adds Funding For Microsoft Office 365 Licensing⁴</u>	<u>Total Senate Changes</u>
Salaries and wages	\$16,167	\$23,848	\$92,325		\$132,340
Operating expenses				\$771	771
Grants	<u>(7,970)</u>				<u>(7,970)</u>
Total all funds	\$8,197	\$23,848	\$92,325	\$771	\$125,141
Less estimated income	0	0	0	0	0
General fund	<u>\$8,197</u>	<u>\$23,848</u>	<u>\$92,325</u>	<u>\$771</u>	<u>\$125,141</u>
FTE	0.00	0.00	1.00	0.00	1.00

¹ Funding adjusted for base payroll changes.

² The following funding is added for 2021-23 biennium salary adjustments of 2 percent on July 1, 2021, with a minimum monthly increase of \$80 and a maximum monthly increase of \$300 and 2 percent on July 1, 2022, and increases in health insurance premiums from \$1,427 to \$1,429 per month:

	<u>General Fund</u>
Salary increase	\$23,603
Health insurance increase	245
Total	\$23,848

³ Funding is added to convert a temporary position to a full-time equivalent position.

⁴ Funding is added for Microsoft Office 365 licensing expenses.