

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the veterans' home;
2 to provide an exemption; and to provide for a report.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the veterans' home for the purpose of defraying the expenses of the veterans'
8 home, for the biennium beginning July 1, 2021, and ending June 30, 2023.

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
11 Salaries and wages	\$18,916,632	\$275,298	\$19,191,930
12 Operating expenses	5,083,731	455,602	5,539,333
13 Capital assets	<u>405,733</u>	<u>349,738</u>	<u>755,471</u>
14 Total all funds	\$24,406,096	\$1,080,638	\$25,486,734
15 Less estimated income	<u>18,751,772</u>	<u>964,719</u>	<u>19,716,491</u>
16 Total general fund	\$5,654,324	\$115,919	\$5,770,243
17 Full-time equivalent positions	120.72	(5.93)	114.79

18 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**
19 **SIXTY-EIGHTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
20 items approved by the sixty-sixth legislative assembly for the 2019-21 biennium and the
21 2021-23 biennium one-time funding items included in the appropriation in section 1 of this Act:

	<u>One-Time Funding Description</u>	<u>2019-21</u>	<u>2021-23</u>
23 Equipment		\$99,400	\$16,700
24 Strategic plan		25,000	0

Sixty-seventh
Legislative Assembly

1	Skilled care flooring project	138,700	0
2	Basic care flooring project	0	131,500
3	Administrator's residence demolition	233,450	0
4	Security system upgrades	52,500	0
5	Memorial garden project	<u>0</u>	<u>200,000</u>
6	Total all funds	\$549,050	\$348,200
7	Less estimated income	<u>524,050</u>	<u>348,200</u>
8	Total general fund	\$25,000	\$0

9 The 2021-23 biennium one-time funding amounts are not a part of the entity's base budget
10 for the 2023-25 biennium. The veterans' home shall report to the appropriations committees of
11 the sixty-eighth legislative assembly on the use of this one-time funding for the biennium
12 beginning July 1, 2021, and ending June 30, 2023.

13 **SECTION 3. ESTIMATED INCOME - SOLDIERS' HOME FUND - ADMINISTRATOR**

14 **HOUSING STIPEND.** The estimated income line item in section 1 of this Act includes the sum
15 of \$48,000 from the soldiers' home fund for the purpose of providing a \$2,000 monthly housing
16 stipend to the veterans' home administrator for housing costs off the veterans' home campus.

17 **SECTION 4. EXEMPTION - SKILLED CARE FLOORING PROJECT.** The \$138,700
18 appropriated from the soldiers' home fund for a skilled care flooring project in section 1 of
19 chapter 7 of the 2019 Session Laws is not subject to section 54-44.1-11 and any unspent funds
20 may be continued and is available for defraying the expenses of completing the project during
21 the biennium beginning July 1, 2021, and ending June 30, 2023.