

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the veterans' home.

2 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

3 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
4 as may be necessary, are appropriated out of any moneys in the general fund in the state
5 treasury, not otherwise appropriated, and from special funds derived from federal funds and
6 other income, to the veterans' home for the purpose of defraying the expenses of the veterans'
7 home, for the biennium beginning July 1, 2021, and ending June 30, 2023.

	Governor's		
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
10 Salaries and wages	\$18,916,632	\$18,860,799	\$18,916,632
11 Operating expenses	5,083,731	5,527,813	5,083,731
12 Capital assets	<u>405,733</u>	<u>755,471</u>	<u>405,733</u>
13 Total all funds	\$24,406,096	\$25,144,083	\$24,406,096
14 Less estimated income	<u>18,751,772</u>	<u>19,677,382</u>	<u>18,751,772</u>
15 Total general fund	\$5,654,324	\$5,466,701	\$5,654,324
16 Full-time equivalent positions	120.72	114.79	120.72

17 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
18 items approved by the sixty-sixth legislative assembly for the 2019-21 biennium:

	<u>One-Time Funding Description</u>	<u>2019-21</u>	<u>2021-23</u>
20 Equipment		\$99,400	\$0
21 Strategic plan		25,000	0
22 Flooring project		138,700	0
23 Administrator's residence demolition		233,450	0
24 Security system upgrades		<u>52,500</u>	<u>0</u>

1	Total all funds	\$549,050	\$0
2	Less estimated income	<u>524,050</u>	<u>0</u>
3	Total general fund	\$25,000	\$0

4 **SECTION 3. ESTIMATED INCOME - SOLDIERS' HOME FUND - ADMINISTRATOR**

5 **HOUSING STIPEND.** The estimated income line item in section 1 of this Act includes the sum
6 of \$48,000 from the soldiers' home fund for the purpose of providing a \$2,000 monthly housing
7 stipend to the veterans' home administrator for housing costs off the veterans' home campus.