

SENATE BILL NO. 2006

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the North Dakota
2 aeronautics commission; to provide for a report; and to provide an exemption.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the North Dakota aeronautics commission for the purpose of defraying the
8 expenses of the North Dakota aeronautics commission, for the biennium beginning July 1,
9 2021, and ending June 30, 2023, as follows:

	<u>Governor's</u>		
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
Salaries and wages	\$1,526,328	\$1,611,130	\$1,526,328
Operating expenses	2,004,754	2,067,677	2,004,754
Grants	25,800,000	27,550,000	25,800,000
Total all funds	\$29,331,082	\$31,228,807	\$29,331,082
Less estimated income	28,831,082	30,753,807	28,831,082
Total general fund	\$500,000	\$475,000	\$500,000
Full-time equivalent positions	7.00	7.00	7.00
	<u>Adjustments or</u>		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
Salaries and wages	\$1,526,328	\$76,642	\$1,602,970
Operating expenses	2,004,754	62,923	2,067,677
Grants	25,800,000	6,750,000	32,550,000
Total all funds	\$29,331,082	\$6,889,565	\$36,220,647

1	<u>Less estimated income</u>	<u>28,831,082</u>	<u>6,914,565</u>	<u>35,745,647</u>
2	<u>Total general fund</u>	<u>\$500,000</u>	<u>(\$25,000)</u>	<u>\$475,000</u>
3	<u>Full-time equivalent positions</u>	<u>7.00</u>	<u>0.00</u>	<u>7.00</u>

4 **SECTION 2. ONE-TIME FUNDING EFFECT ON BASE BUDGET - REPORT TO THE**
5 **SIXTY-EIGHTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
6 items approved by the sixty-sixth legislative assembly for the 2019-21 biennium and the
7 2021-23 one-time funding items included in the appropriation in section 1 of this Act:

8	<u>One-Time Funding Description</u>	<u>2019-21</u>	<u>2021-23</u>
9	Airport grants	\$20,000,000	\$0
10	Total special funds	\$20,000,000	\$0
11	<u>Airport grants</u>	<u>\$20,000,000</u>	<u>\$5,000,000</u>
12	<u>Total special funds</u>	<u>\$20,000,000</u>	<u>\$5,000,000</u>

13 The 2021-23 biennium one-time funding amounts are not a part of the entity's base budget
14 for the 2023-25 biennium. The aeronautics commission shall report to the appropriation
15 committees of the sixty-eighth legislative assembly on the use of this one-time funding for the
16 biennium beginning July 1, 2021, and ending June 30, 2023.

17 **SECTION 3. ESTIMATED INCOME - AIRPORT INFRASTRUCTURE FUND - AIRPORT**
18 **GRANTS - EXEMPTION.** The estimated income line item in section 1 of this Act includes

19 \$20,000,000 from the airport infrastructure fund for the aeronautics commission to provide
20 grants to airports during the biennium beginning July 1, 2021, and ending June 30, 2023.
21 Section 54-44.1-11 does not apply to this funding, and any additional funds not spent by
22 June 30, 2023, must be continued into the biennium beginning July 1, 2023, and ending
23 June 30, 2025, and may be expended only for providing grants to airports.

24 **SECTION 4. ESTIMATED INCOME - STRATEGIC INVESTMENT AND IMPROVEMENTS**
25 **FUND.** The estimated income line item in section 1 of this Act includes \$5,000,000 from the
26 strategic investment and improvements fund for airport grant.