

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2004

Page 1, line 3, after the first semicolon insert "to provide a statement of legislative intent;"

Page 1, remove lines 14 through 23

Page 2, replace lines 1 and 2 with:

"Salaries and wages	\$37,719,574	\$3,643,394	\$41,362,968
Operating expenses	32,398,526	(820,983)	31,577,543
Capital assets	2,164,813	481,580	2,646,393
Grants	53,257,292	1,991,853	55,249,145
Tobacco prevention	12,902,064	507,958	13,410,022
Women, infants, and children food payments	19,780,000	120,000	19,900,000
Statewide health strategies	0	3,000,000	3,000,000
COVID-19	0	13,446,460	13,446,460
Total all funds	\$158,222,269	\$22,370,262	\$180,592,531
Less estimated income	<u>121,951,679</u>	<u>15,047,816</u>	<u>136,999,495</u>
Total general fund	\$36,270,590	\$7,322,446	\$43,593,036
Full-time equivalent positions	204.00	3.50	207.50"

Page 2, replace lines 11 and 12 with:

"Vital records system technology updates	0	275,000
Statewide health strategies initiative	0	3,000,000
COVID-19 response	0	9,262,341"

Page 2, replace lines 14 through 16 with:

"Total all funds	\$2,057,554	\$13,447,341
Less estimated income	<u>1,967,554</u>	<u>7,919,065</u>
Total general fund	\$90,000	\$5,528,276"

Page 2, after line 31, insert:

"SECTION 4. CONTINGENT APPROPRIATION - STATEWIDE HEALTH STRATEGIES. One-time funding of \$1,500,000 appropriated from the community health trust fund for statewide health strategies in section 1 of this Act is contingent on the state department of health securing dollar-for-dollar matching funds."

Page 3, line 5, replace "\$18,337,620" with "\$20,837,620"

Page 3, after line 13, insert

"Forensic examiner contract	1,000,000
Statewide health strategies initiative	1,500,000"

Page 3, replace line 17 with:

"Total community health trust fund	\$20,837,620"
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Page 4, after line 10, insert:

"SECTION 8. LEGISLATIVE INTENT - FUNDING FOR COVID-19 RESPONSE.

It is the intent of the sixty-seventh legislative assembly that the state department of health use federal COVID-19 funds or other available funds for defraying expenses related to local public health pandemic response grants before accessing \$4,515,296 appropriated from the community health trust fund in section 1 of this Act."

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2004 - State Department of Health - House Action

	Base Budget	Senate Version	House Changes	House Version
Salaries and wages	\$37,719,574	\$41,243,222	\$119,746	\$41,362,968
Operating expenses	32,398,526	30,334,543	1,243,000	31,577,543
Capital assets	2,164,813	2,646,393		2,646,393
Grants	53,257,292	55,249,145		55,249,145
Tobacco prevention	12,902,064	13,410,241	(219)	13,410,022
WIC food payments	19,780,000	19,900,000		19,900,000
Statewide health strategies			3,000,000	3,000,000
COVID-19		106,813,177	(93,366,717)	13,446,460
COVID-19 line of credit		25,000,000		25,000,000
Total all funds	\$158,222,269	\$294,596,721	(\$89,004,190)	\$205,592,531
Less estimated income	121,951,679	250,529,471	(88,529,976)	161,999,495
General fund	\$36,270,590	\$44,067,250	(\$474,214)	\$43,593,036
FTE	204.00	212.50	(5.00)	207.50

Department 301 - State Department of Health - Detail of House Changes

	Adjusts Funding for Salary Increases¹	Increases Funding for State Health Officer's Salary²	Removes COVID-19 FTE Positions and Temporary Salaries³	Removes Funding for Clinical Laboratory Improvement Amendment (CLIA) Director⁴	Increases Funding for the UND Forensic Examiner Contract⁵	Adjusts Funding Source of Snow Removal Tractor⁶
Salaries and wages	(\$12,254)	\$132,000				
Operating expenses				(\$32,000)	\$1,000,000	
Capital assets						
Grants						
Tobacco prevention	(219)					
WIC food payments						
Statewide health strategies						
COVID-19	4,068		(\$1,278,717)			
COVID-19 line of credit						
Total all funds	(\$8,405)	\$132,000	(\$1,278,717)	(\$32,000)	\$1,000,000	\$0
Less estimated income	49,160	132,000	(1,050,037)	(12,800)	1,000,000	40,000
General fund	(\$57,565)	\$0	(\$228,680)	(\$19,200)	\$0	(\$40,000)
FTE	0.00	0.00	(5.00)	0.00	0.00	0.00

	Adjusts One-Time Funding for Electronic Medical Records ⁷	Adds One-Time Funding for Vital Records System Technology Updates ⁸	Adds One-Time Funding for Statewide Health Strategies ⁹	Removes Federal COVID-19 Funding ¹⁰	Total House Changes
Salaries and wages					\$119,746
Operating expenses		\$275,000			1,243,000
Capital assets					
Grants					
Tobacco prevention					(219)
WIC food payments					
Statewide health strategies			\$3,000,000		3,000,000
COVID-19				(\$92,092,068)	(93,366,717)
COVID-19 line of credit					
Total all funds	\$0	\$275,000	\$3,000,000	(\$92,092,068)	(\$89,004,190)
Less estimated income	128,769	275,000	3,000,000	(92,092,068)	(88,529,976)
General fund	(\$128,769)	\$0	\$0	\$0	(\$474,214)
FTE	0.00	0.00	0.00	0.00	(5.00)

¹ Funding is adjusted to provide salary increases of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100, and 2 percent on July 1, 2022. The Senate provided salary adjustments of 2 percent on July 1, 2021, with a minimum monthly increase of \$80 and a maximum monthly increase of \$300, and 2 percent on July 1, 2022.

² Funding from federal funds is added to increase the State Health Officer's salary.

³ Five FTE positions in Group 1 of the department's prioritization list are removed to provide 7.5 FTE positions for COVID-19. The Senate provided 12.5 FTE positions for COVID-19. In addition, funding for 3 temporary COVID-19 positions is removed to provide 7 temporary COVID-19 positions. The Senate provided funding for 10 temporary COVID-19 positions.

⁴ Funding for professional fees for the department to contract for a part-time CLIA director is removed. The Senate and House added a .5 FTE position to serve as the CLIA director.

⁵ Funding from the community health trust fund is added to increase operating expenses related to the University of North Dakota forensic examiner contract to provide a total of \$1,625,270, of which \$625,270 is from the general fund.

⁶ The funding source of a snow removal tractor is adjusted from the general fund to federal funds.

⁷ A portion of the one-time funding for an electronic medical records system is adjusted from the general fund to federal funds to provide total one-time funding of \$350,000, of which \$221,231 is from the general fund and \$128,769 is from federal funds.

⁸ One-time funding from special funds available from fees is added for operating expenses related to updating vital records system technology.

⁹ One-time funding of \$3 million, of which \$1.5 million is from the community health trust fund, is added for a statewide health strategies initiative. A section is also added to provide funding from the community health trust fund is contingent on the department securing dollar-for-dollar matching funds.

¹⁰ Federal funding provided in the COVID-19 line item is removed because it is appropriated in House Bill No. 1394.

This amendment also adds a section of legislative intent that the department use federal funding available for COVID-19 before using \$4,515,296 made available from the community health trust fund for local public health pandemic response grants.