

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the legislative branch
2 of state government; to provide for application, transfer, and cancellation of unexpended
3 appropriations; and to declare an emergency.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
6 as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury, not otherwise appropriated, and from special funds derived from the insurance
8 regulatory trust fund, not otherwise appropriated, to the legislative branch of state government
9 for the purpose of defraying the expenses of the legislative branch of state government, for the
10 fiscal period beginning with the effective date of this Act and ending June 30, 2023, as follows:

11 Subdivision 1.

12 SIXTY-SEVENTH AND SIXTY-EIGHTH LEGISLATIVE ASSEMBLIES AND BIENNIUM

		Governor's		
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>	
14				
15	Salaries and wages	\$11,190,844	\$12,300,994	\$11,190,844
16	Operating expenses	3,847,478	7,751,867	3,847,478
17	Capital assets	6,000	6,000	6,000
18	National conference of state legislatures	<u>263,433</u>	<u>271,333</u>	<u>263,433</u>
19	Total general fund	\$15,307,755	\$20,330,194	\$15,307,755

20 Subdivision 2.

21 LEGISLATIVE MANAGEMENT AND LEGISLATIVE COUNCIL

		Governor's		
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>	
22				
23				
24	Salaries and wages	\$9,965,717	\$12,434,719	\$9,965,717

Sixty-seventh
Legislative Assembly

1	Operating expenses	2,988,601	3,574,659	2,988,601
2	Capital assets	<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
3	Total all funds	\$12,960,318	\$16,015,378	\$12,960,318
4	Less estimated income	<u>70,000</u>	<u>69,999</u>	<u>70,000</u>
5	Total general fund	\$12,890,318	\$15,945,379	\$12,890,318
6	Full-time equivalent positions	36.00	44.00	36.00
7	Subdivision 3.			

8 TOTAL - SECTION 1

9			Governor's	
10		<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
11	Grand total general fund	\$28,198,073	\$36,275,573	\$28,198,073
12	Grand total special funds	<u>70,000</u>	<u>69,999</u>	<u>70,000</u>
13	Grand total all funds	\$28,268,073	\$36,345,572	\$28,268,073

14 **SECTION 2. LEGISLATIVE ASSEMBLY ONE-TIME FUNDING.** The following amounts
 15 reflect the one-time funding items approved by the sixty-sixth legislative assembly for the
 16 2019-21 biennium:

17	<u>One-Time Funding Description</u>	<u>2019-21</u>	<u>2021-23</u>
18	Digital signage replacement	\$40,000	\$0
19	Voting system upgrades	100,000	0
20	Computer and iPad replacement	<u>517,760</u>	<u>0</u>
21	Total all funds	\$657,760	\$0
22	Less estimated income	<u>140,000</u>	<u>0</u>
23	Total general fund	\$517,760	\$0

24 **SECTION 3. LEGISLATIVE MANAGEMENT AND LEGISLATIVE COUNCIL ONE-TIME**
 25 **FUNDING.** The following amounts reflect the one-time funding items approved by the sixty-sixth
 26 legislative assembly for the 2019-21 biennium:

27	<u>One-Time Funding Description</u>	<u>2019-21</u>	<u>2021-23</u>
28	Redistricting equipment	\$22,400	\$0
29	Computer replacement	124,856	0
30	Council of state governments conference	<u>7,500</u>	<u>0</u>
31	Total general fund	\$154,756	\$0

1 **SECTION 4. EXEMPTION - TRANSFERS.** Notwithstanding section 54-16-04, the director
2 of the office of management and budget shall transfer appropriation authority between line items
3 of the legislative management and legislative council as may be requested by the chairman of
4 the legislative management or the director of the legislative council upon the finding by the
5 chairman or the director that the nature of studies and duties assigned to the legislative
6 management or legislative council requires the transfers in properly carrying on the legislative
7 management's and legislative council's functions and duties. The director of the office of
8 management and budget shall similarly make transfers of appropriation authority between the
9 line items for the sixty-seventh and sixty-eighth legislative assemblies, upon request by the
10 chairman of the legislative management or the director of the legislative council upon the finding
11 by the chairman or director that the transfers are required for the legislative assembly to carry
12 on its functions and duties.

13 **SECTION 5. APPLICATION, TRANSFER AUTHORITY, AND CANCELLATION OF**
14 **UNEXPENDED APPROPRIATIONS.** Sections 54-16-04 and 54-44.1-11 do not apply to
15 chapter 1 of the 2019 Session Laws. The director of the office of management and budget shall
16 make transfers of appropriation authority between the line items and the agencies of the
17 legislative branch within section 1 of that chapter as requested by the chairman of the legislative
18 management or the director of the legislative council. The office of management and budget
19 shall cancel unexpended appropriations for the legislative assembly and legislative council
20 enacted prior to the 2019-21 biennium as directed by the chairman of the legislative
21 management or the director of the legislative council.

22 **SECTION 6. EMERGENCY.** This Act is declared to be an emergency measure.