

**HOUSE BILL NO. 1023**

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the public employees  
2 retirement system; ~~and to provide an exemption.~~

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of any moneys from special funds from income to  
6 the public employees retirement system for the purpose of defraying the expenses of the public  
7 employees retirement system, for the biennium beginning July 1, 2021, and ending June 30,  
8 2023.

	<del>Governor's</del>		
	<del>Base Level</del>	<del>Recommendation</del>	<del>Appropriation</del>
11 <del>Salaries and wages</del>	<del>\$6,652,604</del>	<del>\$7,102,763</del>	<del>\$6,652,604</del>
12 <del>Operating expenses</del>	<del>2,443,592</del>	<del>2,497,749</del>	<del>2,443,592</del>
13 <del>Capital assets</del>	<del>0</del>	<del>257,600</del>	<del>0</del>
14 <del>Contingencies</del>	<del>250,000</del>	<del>250,000</del>	<del>250,000</del>
15 <del>Total special funds</del>	<del>\$9,346,196</del>	<del>\$10,108,112</del>	<del>\$9,346,196</del>
16 <del>Full-time equivalent positions</del>	<del>34.50</del>	<del>35.50</del>	<del>34.50</del>
	<del>Adjustments or</del>		
	<del>Base Level</del>	<del>Enhancements</del>	<del>Appropriation</del>
19 <del>Salaries and wages</del>	<del>\$6,652,604</del>	<del>\$274,893</del>	<del>\$6,927,497</del>
20 <del>Operating expenses</del>	<del>2,443,592</del>	<del>(65,376)</del>	<del>2,378,216</del>
21 <del>Contingencies</del>	<del>250,000</del>	<del>0</del>	<del>250,000</del>
22 <del>Total special funds</del>	<del>\$9,346,196</del>	<del>\$209,517</del>	<del>\$9,555,713</del>
23 <del>Full-time equivalent positions</del>	<del>34.50</del>	<del>0</del>	<del>34.50</del>

1       **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding  
2 items approved by the sixty-sixth legislative assembly for the 2019-21 biennium:

3 <u>One-Time Funding Description</u>	<u>2019-21</u>	<u>2021-23</u>
4 Information technology risk assessment	\$40,000	\$0
5 Upgrade business system software	<u>190,000</u>	<u>0</u>
6 Total special funds	\$230,000	\$0

7       ~~SECTION 3. EXEMPTION -- LINE ITEM TRANSFERS. Notwithstanding section~~  
8 ~~54-16-04, the director of the office of management and budget shall transfer appropriation~~  
9 ~~authority from the contingencies line item in section 1 of this Act to any other line item as~~  
10 ~~requested by the public employees retirement system board. The agency shall notify the~~  
11 ~~legislative council of any transfers made pursuant to this section.~~