

April 7, 2021

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1018

Page 1, replace lines 12 through 14 with:

"Salaries and wages	\$14,295,816	\$1,687,233	\$15,983,049
Operating expenses	3,941,585	557,078	4,498,663
Capital assets	1,225,542	4,375,473	5,601,015"

Page 1, replace lines 17 through 20 with:

"Total all funds	\$20,562,943	\$6,619,784	\$27,182,727
Less estimated income	<u>3,194,252</u>	<u>4,235,700</u>	<u>7,429,952</u>
Total general fund	\$17,368,691	\$2,384,084	\$19,752,775
Full-time equivalent positions	75.00	3.75	78.75"

Page 2, replace line 2 with:

"Historical site and extraordinary repairs	\$1,000,000	\$4,200,000
Artifact storage and collections center planning	0	150,000"

Page 2, replace lines 7 through 9 with:

"Total all funds	\$1,682,000	\$4,375,000
Total special funds	<u>85,000</u>	<u>4,200,000</u>
Total general fund	\$1,597,000	\$175,000"

Page 2, line 24, replace "\$1,400,000" with "\$4,200,000"

Page 2, after line 26, insert:

**"SECTION 6. ESTIMATED INCOME - DEPARTMENT OF TRANSPORTATION GRANT.** The estimated income line item in section 1 of this Act, includes \$100,000 of grant funding from the department of transportation for the purpose of defraying expenses for the Lewis and Clark interpretive center."

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1018 - State Historical Society - Senate Action**

	Base Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$14,295,816	\$14,548,481	\$1,434,568	\$15,983,049
Operating expenses	3,941,585	3,899,163	599,500	4,498,663
Capital assets	1,225,542	2,651,015	2,950,000	5,601,015
Grants	600,000	600,000		600,000
Cultural heritage grants	<u>500,000</u>	<u>500,000</u>		<u>500,000</u>
Total all funds	\$20,562,943	\$22,198,659	\$4,984,068	\$27,182,727
Less estimated income	<u>3,194,252</u>	<u>4,533,036</u>	<u>2,896,916</u>	<u>7,429,952</u>
General fund	\$17,368,691	\$17,665,623	\$2,087,152	\$19,752,775
FTE	75.00	75.00	3.75	78.75

**Department 701 - State Historical Society - Detail of Senate Changes**

	<b>Adds Funding for Salary Increases<sup>1</sup></b>	<b>Transfers the Lewis and Clark Interpretive Center Operations<sup>2</sup></b>	<b>Increases Funding for Temporary Salaries<sup>3</sup></b>	<b>Restores Funding for Operating Expenses<sup>4</sup></b>	<b>Increases One-Time Funding for Historic Site and Repairs<sup>5</sup></b>	<b>Adds One-Time Funding for Artifact Storage and Collections Center Planning<sup>6</sup></b>
Salaries and wages	\$5,474	\$1,029,094	\$400,000			
Operating expenses		399,500		\$200,000		
Capital assets					\$2,800,000	\$150,000
Grants						
Cultural heritage grants						
<b>Total all funds</b>	<b>\$5,474</b>	<b>\$1,428,594</b>	<b>\$400,000</b>	<b>\$200,000</b>	<b>\$2,800,000</b>	<b>\$150,000</b>
Less estimated income	342	287,999	(191,425)	0	2,800,000	0
<b>General fund</b>	<b>\$5,132</b>	<b>\$1,140,595</b>	<b>\$591,425</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$150,000</b>
FTE	0.00	3.75	0.00	0.00	0.00	0.00

	<b>Total Senate Changes</b>
Salaries and wages	\$1,434,568
Operating expenses	599,500
Capital assets	2,950,000
Grants	
Cultural heritage grants	
<b>Total all funds</b>	<b>\$4,984,068</b>
Less estimated income	2,896,916
<b>General fund</b>	<b>\$2,087,152</b>
FTE	3.75

<sup>1</sup> Funding is adjusted to provide salary increases of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100, and 2 percent on July 1, 2022. The House provided salary adjustments of 1.5 percent on July 1, 2021, and July 1, 2022, with a minimum monthly increase of \$100 and a maximum monthly increase of \$250.

<sup>2</sup> Funding and 3.75 FTE positions are added to transfer the Lewis and Clark Interpretive Center from the Parks and Recreation Department to the State Historical Society. The House did not provide for this transfer.

<sup>3</sup> Increases funding for temporary employees by \$591,425 from the general fund and removes \$191,425 of funding from other funds for temporary employees provided by the House.

<sup>4</sup> Restores \$200,000 from the general fund removed by the House for operating expenses.

<sup>5</sup> One-time funding is increased by \$2.8 million from the strategic investment and improvements fund from \$1.4 million provided by the House to \$4.2 million for historic site and extraordinary repairs.

<sup>6</sup> One-time funding of \$150,000 is provided from the general fund for the planning of a new artifact storage and collections center. The House did not include this funding.

This amendment also adds a section to identify that \$100,000 of funding in the estimated income line item is from the Department of Transportation for defraying the expenses of the Lewis and Clark Interpretive Center for the 2021-23 biennium.