

HOUSE BILL NO. 1015

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the various divisions
2 under the supervision of the director of the office of management and budget; and to provide an
3 exemption.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
6 as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury, not otherwise appropriated, and from special funds derived from federal funds and
8 other income, to the office of management and budget for the purpose of defraying the
9 expenses of the office of management and budget, for the biennium beginning July 1, 2021,
10 and ending June 30, 2023, as follows:

		Governor's	
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
13 Salaries and wages	\$21,903,816	\$22,027,343	\$21,903,816
14 Operating expenses	14,937,426	16,764,730	14,937,426
15 Emergency commission contingency fund	500,000	0	500,000
16 Capital assets	767,125	143,534,619	767,125
17 Grants	54,000	0	54,000
18 Guardianship grants	1,950,000	1,950,000	1,950,000
19 Prairie public broadcasting	1,200,000	1,020,000	1,200,000
20 Community service supervision grants	350,000	297,500	350,000
21 State student internship program	<u>0</u>	<u>200,000</u>	<u>0</u>
22 Total all funds	\$41,662,367	\$185,794,192	\$41,662,367
23 Less estimated income	<u>8,746,515</u>	<u>153,897,412</u>	<u>8,746,515</u>

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1	Total general fund	\$32,915,852	\$31,896,780	\$32,915,852
2	Full-time equivalent positions	112.00	108.00	112.00

3 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
4 items approved by the sixty-sixth legislative assembly for the 2019-21 biennium:

5	<u>One-Time Funding Description</u>	<u>2019-21</u>	<u>2021-23</u>
6	Extraordinary repairs	\$1,900,000	\$0
7	Capitol south entrance project	2,000,000	0
8	Special assessments on capitol grounds	320,000	0
9	Litigation funding pool	3,500,000	0
10	Assessment of state lands and facilities	500,000	0
11	Risk management technology project	170,000	0
12	State student internship program	250,000	0
13	Electronic procurement study	<u>50,000</u>	<u>0</u>
14	Total all funds	\$8,690,000	\$0
15	Less estimated income	<u>8,390,000</u>	<u>0</u>
16	Total general fund	\$300,000	\$0

17 **SECTION 3. GRANTS AND SPECIAL ITEMS.** Section 1 of this Act includes appropriation
18 authority which may be used only for the following grants and special items:

19	Boys and girls club work	\$53,000
20	Unemployment insurance	\$2,000,000
21	Capitol grounds planning commission	\$25,000
22	Statewide memberships and related expenses	\$625,064

23 **SECTION 4. PRAIRIE PUBLIC BROADCASTING GRANT - MATCHING FUNDS.** The
24 prairie public broadcasting line item in the general fund appropriation in section 1 of this Act
25 includes \$200,000 for a grant of up to \$200,000 to prairie public broadcasting for essential
26 equipment needs. The \$200,000 may be awarded only to the extent prairie public broadcasting
27 provides one dollar of matching funds from nonstate sources for each dollar provided by the
28 office of management and budget.

29 **SECTION 5. EXEMPTION - FISCAL MANAGEMENT.** The amount appropriated for the
30 fiscal management division, as contained in section 1 of chapter 40 of the the 2019 Session
31 Laws is not subject to the provisions of section 54-44.1-11. Any unexpended funds from this

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- 1 appropriation are available for continued development and operating costs of the statewide
- 2 systems, including accounting, management, and payroll, during the biennium beginning July 1,
- 3 2021, and ending June 30, 2023.