

HOUSE BILL NO. 1014

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the protection and
2 advocacy project.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the protection and advocacy project for the purpose of defraying the expenses
8 of the protection and advocacy project, for the biennium beginning July 1, 2021, and ending
9 June 30, 2023, as follows:

		Governor's	
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
11			
12	Protection and advocacy operations	\$7,166,150	\$7,441,039
13	Total all funds	\$7,166,150	\$7,441,039
14	Less estimated income	<u>3,926,135</u>	<u>4,285,459</u>
15	Total general fund	\$3,240,015	\$3,155,580
16	Full-time equivalent positions	28.50	28.50

17 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
18 items approved by the sixty-sixth legislative assembly for the 2019-21 biennium:

	<u>One-Time Funding Description</u>	<u>2019-21</u>	<u>2021-23</u>
19			
20	Accrued leave payments	\$132,550	\$0
21	Polycom machine	<u>8,000</u>	<u>0</u>
22	Total all funds	\$140,550	\$0
23	Less estimated income	<u>68,000</u>	<u>0</u>
24	Total general fund	\$72,550	\$0