

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the attorney general.

2 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

3 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
4 as may be necessary, are appropriated out of any moneys in the general fund in the state  
5 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
6 other income, to the attorney general for the purpose of defraying the expenses of the attorney  
7 general, for the biennium beginning July 1, 2021, and ending June 30, 2023.

		Governor's		
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>	
10	Salaries and wages	\$45,954,981	\$47,922,528	\$45,954,981
11	Operating expenses	15,588,646	16,175,273	15,588,646
12	Capital assets	804,380	1,739,221	804,380
13	Grants	4,418,440	3,663,440	4,418,440
14	Human trafficking victims grants	1,400,000	1,002,356	1,400,000
15	Forensic nurse examiners grants	250,000	213,365	250,000
16	Litigation fees	150,000	127,500	150,000
17	Intellectual property attorney	442,085	11,382	442,085
18	Statewide litigation pool	0	3,000,000	0
19	Medical examinations	660,000	660,000	660,000
20	North Dakota lottery	5,191,454	5,267,490	5,191,454
21	Arrest and return of fugitives	10,000	8,500	10,000
22	Gaming commission	7,489	7,489	7,489
23	Criminal justice information sharing	3,631,121	3,810,502	3,631,121
24	Law enforcement	<u>2,982,284</u>	<u>2,716,061</u>	<u>2,982,284</u>

Sixty-seventh  
Legislative Assembly

1	Total all funds	\$81,490,880	\$86,325,107	\$81,490,880
2	Less estimated income	<u>35,886,284</u>	<u>39,064,406</u>	<u>35,886,284</u>
3	Total general fund	\$45,604,596	\$47,260,701	\$45,604,596
4	Full-time equivalent positions	245.00	248.00	245.00

5       **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding  
6 items approved by the sixty-sixth legislative assembly for the 2019-21 biennium:

7	<u>One-Time Funding Description</u>	<u>2019-21</u>	<u>2021-23</u>
8	Criminal history improvement project	\$400,000	\$0
9	Capital assets	1,851,956	0
10	Undercover vehicles	200,000	0
11	Finger identification system replacement project	316,000	0
12	Charitable gaming technology system	400,000	0
13	Additional income	<u>250,000</u>	<u>0</u>
14	Total all funds	\$3,417,956	\$0
15	Total other funds	<u>3,217,956</u>	<u>0</u>
16	Total general fund	\$200,000	\$0