

March 19, 2021

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1002

Page 1, replace line 15 with:

| | | | |
|---------------------|-------------|-----------|--------------|
| "Salaries and wages | \$4,978,126 | \$549,956 | \$5,528,082" |
|---------------------|-------------|-----------|--------------|

Page 1, replace lines 19 through 22 with:

| | | | |
|-----------------------|------------------|------------------|------------------|
| "Election reform | <u>1,601,747</u> | <u>3,097,942</u> | <u>4,699,689</u> |
| Total all funds | \$9,597,426 | \$3,971,769 | \$13,569,195 |
| Less estimated income | <u>4,231,641</u> | <u>4,073,933</u> | <u>8,305,574</u> |
| Total general fund | \$5,365,785 | (\$102,164) | \$5,263,621" |

Page 2, replace lines 9 through 11 with:

| | | | |
|---------------------------|------------------|------------------|------------------|
| "Grand total general fund | \$5,623,063 | (\$101,511) | \$5,521,552 |
| Grand total special funds | <u>4,231,641</u> | <u>4,073,933</u> | <u>8,305,574</u> |
| Grand total all funds | \$9,854,704 | \$3,972,422 | \$13,827,126" |

Page 2, line 27, replace "thirteen" with "fourteen"

Page 2, line 28, replace "nine" with "four"

Page 2, line 28, replace "twenty-five" with "eighty-six"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1002 - Summary of Senate Action

| | Base Budget | House Version | Senate Changes | Senate Version |
|-----------------------|------------------|------------------|-------------------|-------------------|
| Secretary of State | | | | |
| Total all funds | \$9,597,426 | \$13,574,834 | (\$5,639) | \$13,569,195 |
| Less estimated income | <u>4,231,641</u> | <u>8,306,564</u> | (990) | <u>8,305,574</u> |
| General fund | \$5,365,785 | \$5,268,270 | (\$4,649) | \$5,263,621 |
| FTE | 32.00 | 33.00 | 0.00 | 33.00 |
| Public Printing | | | | |
| Total all funds | \$257,278 | \$257,931 | \$0 | \$257,931 |
| Less estimated income | <u>0</u> | <u>0</u> | 0 | <u>0</u> |
| General fund | \$257,278 | \$257,931 | \$0 | \$257,931 |
| FTE | 0.00 | 0.00 | 0.00 | 0.00 |
| Bill total | | | | |
| Total all funds | \$9,854,704 | \$13,832,765 | (\$5,639) | \$13,827,126 |
| Less estimated income | <u>4,231,641</u> | <u>8,306,564</u> | (990) | <u>8,305,574</u> |
| General fund | \$5,623,063 | \$5,526,201 | (\$4,649) | \$5,521,552 |
| FTE | 32.00 | 33.00 | 0.00 | 33.00 |

House Bill No. 1002 - Secretary of State - Senate Action

| | Base Budget | House Version | Senate Changes | Senate Version |
|------------------------|--------------------|----------------------|-----------------------|-----------------------|
| Salaries and wages | \$4,978,126 | \$5,533,942 | (\$5,860) | \$5,528,082 |
| Operating expenses | 3,009,553 | 3,308,424 | | 3,308,424 |
| Grants | | 25,000 | | 25,000 |
| Petition review | 8,000 | 8,000 | | 8,000 |
| Election reform | 1,601,747 | 4,699,468 | 221 | 4,699,689 |
| Total all funds | \$9,597,426 | \$13,574,834 | (\$5,639) | \$13,569,195 |
| Less estimated income | 4,231,641 | 8,306,564 | (990) | 8,305,574 |
| General fund | \$5,365,785 | \$5,268,270 | (\$4,649) | \$5,263,621 |
| FTE | 32.00 | 33.00 | 0.00 | 33.00 |

Department 108 - Secretary of State - Detail of Senate Changes

| | Adjusts Funding for Salary and Benefit Increases¹ | Total Senate Changes |
|------------------------|---|-----------------------------|
| Salaries and wages | (\$5,860) | (\$5,860) |
| Operating expenses | | |
| Grants | | |
| Petition review | | |
| Election reform | 221 | 221 |
| Total all funds | (\$5,639) | (\$5,639) |
| Less estimated income | (990) | (990) |
| General fund | (\$4,649) | (\$4,649) |
| FTE | 0.00 | 0.00 |

¹ Funding is adjusted to provide salary adjustments of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100 and 2 percent on July 1, 2022. The House provided salary adjustments of 1.5 percent on July 1, 2021, and July 1, 2022, with a minimum monthly increase of \$100 and a maximum monthly increase of \$250.

This amendment also provides the statutory changes to increase the Secretary of State's salary. The Secretary of State's annual salary would increase from the current level of \$110,582 to \$112,241, effective July 1, 2021, and to \$114,486, effective July 1, 2022, to reflect the 1.5 percent and 2 percent salary increase respectively. The House provided for a 1.5 percent annual salary increase.