

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1002

Page 1, line 2, after "printing" insert "; to amend and reenact section 54-09-05 of the North Dakota Century Code, relating to the salary of the secretary of state; and to provide an exemption"

Page 1, replace lines 11 through 20 with:

"	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Salaries and wages	\$4,978,126	\$555,816	\$5,533,942
Operating expenses	3,009,553	298,871	3,308,424
Grants	0	25,000	25,000
Petition review	8,000	0	8,000
Election reform	<u>1,601,747</u>	<u>3,097,721</u>	<u>4,699,468</u>
Total all funds	\$9,597,426	\$3,977,408	\$13,574,834
Less estimated income	<u>4,231,641</u>	<u>4,074,923</u>	<u>8,306,564</u>
Total general fund	\$5,365,785	(\$97,515)	\$5,268,270
Full-time equivalent positions	32.00	1.00	33.00"

Page 2, replace lines 1 through 4 with:

"	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Public printing	<u>\$257,278</u>	<u>\$653</u>	<u>\$257,931</u>
Total general fund	\$257,278	\$653	\$257,931"

Page 2, replace lines 6 through 10 with:

"	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Grand total general fund	\$5,623,063	(\$96,862)	\$5,526,201
Grand total special funds	<u>4,231,641</u>	<u>4,074,923</u>	<u>8,306,564</u>
Grand total all funds	\$9,854,704	\$3,978,061	\$13,832,765"

Page 2, after line 15, insert:

**"SECTION 3. EXEMPTION - TECHNOLOGY PROJECT.** Any unexpended funds from the \$3,050,000 general fund appropriation for a technology project in the operating expenses line item in subdivision 1 of section 1 of chapter 36 of the 2015 Session Laws and continued into the 2017-19 and 2019-21 bienniums are not subject to the provisions of section 54-44.1-11. Any unexpended funds from this appropriation may be expended during the biennium beginning July 1, 2021, and ending June 30, 2023.

**SECTION 4. AMENDMENT.** Section 54-09-05 of the North Dakota Century Code is amended and reenacted as follows:

**54-09-05. Salary of secretary of state.**

The annual salary of the secretary of state is one hundred ~~seventwo~~ thousand ~~eighttwo~~ hundred ~~eighty-five~~ ~~forty-one~~ dollars through June 30, ~~2020~~2021, and one hundred ~~ten~~thirteen thousand ~~five~~nine hundred ~~eighty-two~~twenty-five dollars thereafter.

**SECTION 5. TRIBAL GOVERNMENT ADMINISTRATIVE COSTS.** Of the funds appropriated in the grants line item in subdivision 1 of section 1 of this Act, \$25,000 is from the general fund for the purpose of providing grants to each federally recognized tribal government located within the state for the biennium beginning July 1, 2021, and ending June 30, 2023. The secretary of state may provide grants in an amount up to \$5,000 to each tribal government to reimburse administrative costs incurred by each tribal government to issue addresses and identifications for voting purposes."

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1002 - Summary of House Action**

	<b>Base Budget</b>	<b>House Changes</b>	<b>House Version</b>
Secretary of State			
Total all funds	\$9,597,426	\$3,977,408	\$13,574,834
Less estimated income	4,231,641	4,074,923	8,306,564
General fund	<u>\$5,365,785</u>	<u>(\$97,515)</u>	<u>\$5,268,270</u>
FTE	32.00	1.00	33.00
Public Printing			
Total all funds	\$257,278	\$653	\$257,931
Less estimated income	0	0	0
General fund	<u>\$257,278</u>	<u>\$653</u>	<u>\$257,931</u>
FTE	0.00	0.00	0.00
Bill total			
Total all funds	\$9,854,704	\$3,978,061	\$13,832,765
Less estimated income	4,231,641	4,074,923	8,306,564
General fund	<u>\$5,623,063</u>	<u>(\$96,862)</u>	<u>\$5,526,201</u>
FTE	32.00	1.00	33.00

**House Bill No. 1002 - Secretary of State - House Action**

	<b>Base Budget</b>	<b>House Changes</b>	<b>House Version</b>
Salaries and wages	\$4,978,126	\$555,816	\$5,533,942
Operating expenses	3,009,553	298,871	3,308,424
Grants		25,000	25,000
Petition review	8,000		8,000
Election reform	<u>1,601,747</u>	<u>3,097,721</u>	<u>4,699,468</u>
Total all funds	\$9,597,426	\$3,977,408	\$13,574,834
Less estimated income	4,231,641	4,074,923	8,306,564
General fund	<u>\$5,365,785</u>	<u>(\$97,515)</u>	<u>\$5,268,270</u>
FTE	32.00	1.00	33.00

**Department 108 - Secretary of State - Detail of House Changes**

	<b>Adjusts Funding for Base Payroll Changes<sup>1</sup></b>	<b>Adds Funding for Salary and Benefit Increases<sup>2</sup></b>	<b>Adds Funding to Convert a Temporary to FTE Position<sup>3</sup></b>	<b>Increases Funding for Temporary Salaries<sup>4</sup></b>	<b>Adjusts Funding for Operating Expenses<sup>5</sup></b>	<b>Adds Funding for Grants<sup>6</sup></b>
Salaries and wages	\$145,186	\$138,765	\$121,865	\$150,000		
Operating expenses					\$298,871	
Grants						\$25,000
Petition review						
Election reform	93,342	4,379				
<b>Total all funds</b>	<b>\$238,528</b>	<b>\$143,144</b>	<b>\$121,865</b>	<b>\$150,000</b>	<b>\$298,871</b>	<b>\$25,000</b>
Less estimated income	238,528	13,825	121,865	150,000	550,705	0
General fund	\$0	\$129,319	\$0	\$0	(\$251,834)	\$25,000
FTE	0.00	0.00	1.00	0.00	0.00	0.00

	<b>Increases Funding for Election Reform<sup>7</sup></b>	<b>Total House Changes</b>
Salaries and wages		\$555,816
Operating expenses		298,871
Grants		25,000
Petition review		
Election reform	\$3,000,000	3,097,721
<b>Total all funds</b>	<b>\$3,000,000</b>	<b>\$3,977,408</b>
Less estimated income	3,000,000	4,074,923
General fund	\$0	(\$97,515)
FTE	0.00	1.00

<sup>1</sup> Funding is adjusted for base payroll changes.

<sup>2</sup> The following funding is added for 2021-23 biennium salary adjustments of 1.5 percent on July 1, 2021, and July 1, 2022, with a minimum monthly increase of \$100 and a maximum monthly increase of \$250 for both years, and increases in health insurance premiums from \$1,427 to \$1,429 per month:

	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
Salary increase	\$127,895	\$13,691	\$141,586
Health insurance increase	1,424	134	1,558
<b>Total</b>	<b>\$129,319</b>	<b>\$13,825</b>	<b>\$143,144</b>

<sup>3</sup> Funding is added from federal funds to convert 1 full-time temporary election reform position to an FTE position.

<sup>4</sup> Funding is increased for temporary salaries to provide a total of \$200,000.

<sup>5</sup> Funding for operating expenses is adjusted as follows:

	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
Funding source change to general services fund	(\$255,425)	\$255,425	\$0
IT operating expenses	0	210,000	210,000
Other operating expenses	0	84,575	84,575
Microsoft Office 365 license expenses	3,591	705	4,296
<b>Total</b>	<b>(\$251,834)</b>	<b>\$550,705</b>	<b>\$298,871</b>

<sup>6</sup> Funding of \$25,000 from the general fund is added for the purpose of providing grants to each federally recognized tribal government located within the state during the 2021-23 biennium. A section is added providing the Secretary of State may provide grants up to \$5,000 to each tribal government to reimburse administrative costs incurred by each tribal government to issue addresses and identifications for voting purposes.

<sup>7</sup> Funding from federal funds is increased for election reform.

This amendment also adds a section to:

- Provide the statutory changes to increase the Secretary of State's salary. The Secretary of State's annual salary would increase from the current level of \$110,582 to \$112,241, effective July 1, 2021, and to \$113,925, effective July 1, 2022, to reflect the 1.5 percent annual salary increase.
- Allow funding approved for an information technology project in the 2015-17 biennium to be continued into the 2021-23 biennium.

**House Bill No. 1002 - Public Printing - House Action**

	Base Budget	House Changes	House Version
Public printing	<u>\$257,278</u>	\$653	<u>\$257,931</u>
Total all funds	\$257,278	\$653	\$257,931
Less estimated income	<u>0</u>	0	<u>0</u>
General fund	<u>\$257,278</u>	\$653	<u>\$257,931</u>
FTE	0.00	0.00	0.00

**Department 109 - Public Printing - Detail of House Changes**

	Increases Funding For Public Printing <sup>1</sup>	Total House Changes
Public printing	<u>\$653</u>	\$653
Total all funds	\$653	\$653
Less estimated income	<u>0</u>	0
General fund	<u>\$653</u>	\$653
FTE	0.00	0.00

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<sup>1</sup> Funding is increased for public printing to provide a total of \$257,931 from the general fund.