

HOUSE BILL NO. 1002

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the office of the
2 secretary of state and public printing.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the secretary of state for the purpose of defraying the expenses of the
8 secretary of state and public printing, for the biennium beginning July 1, 2021, and ending
9 June 30, 2023, as follows:

10 Subdivision 1.

SECRETARY OF STATE

		Governor's		
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>	
11				
12				
13	Salaries and wages	\$4,978,126	\$5,417,802	\$4,978,126
14	Operating expenses	3,009,553	2,910,609	3,009,553
15	Petition review	8,000	8,000	8,000
16	Election reform	<u>1,601,747</u>	<u>4,701,119</u>	<u>1,601,747</u>
17	Total all funds	\$9,597,426	\$13,037,530	\$9,597,426
18	Less estimated income	<u>4,231,641</u>	<u>7,593,114</u>	<u>4,231,641</u>
19	Total general fund	\$5,365,785	\$5,444,416	\$5,365,785
20	Full-time equivalent positions	32.00	32.00	32.00

21 Subdivision 2.

SECRETARY OF STATE - PUBLIC PRINTING

Sixty-seventh
Legislative Assembly

		Governor's	
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
1			
2			
3	Public printing	<u>\$257,278</u>	<u>\$257,931</u>
4	Total general fund	\$257,278	\$257,931

5

TOTAL - SECTION 1

		Governor's	
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
6			
7			
8	Grand total general fund	\$5,623,063	\$5,702,347
9	Grand total special funds	<u>4,231,641</u>	<u>7,593,114</u>
10	Grand total all funds	\$9,854,704	\$13,295,461

11 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
12 items approved by the sixty-sixth legislative assembly for the 2019-21 biennium:

	<u>One-Time Funding Description</u>	<u>2019-21</u>	<u>2021-23</u>
13			
14	Voting system and e-poll books	<u>\$11,200,000</u>	<u>\$0</u>
15	Total special funds	\$11,200,000	\$0