FIRST ENGROSSMENT

Sixty-sixth Legislative Assembly of North Dakota

ENGROSSED SENATE BILL NO. 2017

Introduced by

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Appropriations Committee

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the game and fish
- 2 department; and to amend and reenact section 20.1-02-16.1 of the North Dakota Century Code,
- 3 relating to the game and fish fund.

4 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the game and fish fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the game and fish department for the purpose of defraying the expenses of the game and fish department, for the biennium beginning July 1, 2019, and ending June 30, 2021, as follows:

11			Adjustments or	
12		Base Level	Enhancements	<u>Appropriation</u>
13	Salaries and wages	\$29,854,874	\$1,071,380	\$30,926,254
14	Operating expenses	15,338,130	1,166,727	16,504,857
15	Capital assets	6,080,956	(163,065)	5,917,891
16	Grants - Game and fish	9,650,184	(1,103,019)	8,547,165
17	Land habitat and deer depredation	17,824,177	(165,196)	17,658,981
18	Noxious weed control	725,000	0	725,000
19	Missouri River enforcement	283,857	4,143	288,000
20	Grants, gifts, and donations	802,201	(268,581)	533,620
21	Nongame wildlife conservation	120,000	(20,000)	100,000
22	Lonetree reservoir	1,798,119	36,248	1,834,367
23	Wildlife services	500,000	0	500,000
24	Shooting sports grant program	250,000	<u>0</u>	<u>250,000</u>

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Total special funds	\$83,227,498	\$558,637	\$83,786,135
Full-time equivalent positions	163.00	(3.00)	160.00
Salaries and wages	\$29,854,874	\$1,642,862	\$31,497,736
Operating expenses	15,338,130	611,039	15,949,169
Capital assets	6,080,956	(163,065)	<u>5,917,891</u>
Grants - Game and fish	9,650,184	(1,103,019)	<u>8,547,165</u>
Land habitat and deer depredation	17,824,177	(164,168)	17,660,009
Noxious weed control	725,000	0	725,000
Missouri River enforcement	283,857	4,211	288,068
Grants, gifts, and donations	802,201	(268,469)	533,732
Nongame wildlife conservation	120,000	(20,000)	100,000
Lonetree reservoir	1,798,119	36,743	1,834,862
Wildlife services	500,000	0	500,000
Shooting sports grant program	250,000	0	250,000
Total special funds	\$83,227,498	\$576,134	\$83,803,632
Full-time equivalent positions	163.00	0.00	163.00
	Full-time equivalent positions Salaries and wages Operating expenses Capital assets Grants - Game and fish Land habitat and deer depredation Noxious weed control Missouri River enforcement Grants, gifts, and donations Nongame wildlife conservation Lonetree reservoir Wildlife services Shooting sports grant program Total special funds	Full-time equivalent positions 163.00 Salaries and wages \$29,854,874 Operating expenses 15,338,130 Capital assets 6,080,956 Grants - Game and fish 9,650,184 Land habitat and deer depredation 17,824,177 Noxious weed control 725,000 Missouri River enforcement 283,857 Grants, gifts, and donations 802,201 Nongame wildlife conservation 120,000 Lonetree reservoir 1,798,119 Wildlife services 500,000 Shooting sports grant program 250,000 Total special funds \$83,227,498	Full-time equivalent positions 163.00 (3.00) Salaries and wages \$29,854,874 \$1,642,862 Operating expenses 15,338,130 611,039 Capital assets 6,080,956 (163,065) Grants - Game and fish 9,650,184 (1,103,019) Land habitat and deer depredation 17,824,177 (164,168) Noxious weed control 725,000 0 Missouri River enforcement 283,857 4,211 Grants, gifts, and donations 802,201 (268,469) Nongame wildlife conservation 120,000 (20,000) Lonetree reservoir 1,798,119 36,743 Wildlife services 500,000 0 Shooting sports grant program 250,000 0 Total special funds \$83,227,498 \$576,134

SECTION 2. ONE-TIME FUNDING. The following amounts reflect the one-time funding items approved by the sixty-fifth legislative assembly for the 2017-19 biennium:

19	One-Time Funding Description	<u>2017-19</u>	<u>2019-21</u>
20	Airplane purchase	\$250,000	\$0
21	Pipeline protest law enforcement support	423,724	0
22	Electronic payment processing system	<u>75,000</u>	<u>0</u>
23	Total special funds	\$748,724	\$0

SECTION 3. GRANTS, GIFTS, AND DONATIONS LINE ITEM. The grants, gifts, and donations line item in section 1 of this Act includes up to \$400,000 received by the game and fish department for surface damage, easements, or reclamation on department owned or managed properties as a result of mineral exploration and extraction activities.

SECTION 4. AMENDMENT. Section 20.1-02-16.1 of the North Dakota Century Code is amended and reenacted as follows:

1 20.1-02-16.1. Game and fish fund - Use - Required balance - Budget section approval.

All income of the state game and fish department deposited by the director with the state treasurer must be credited to the state game and fish fund and the fund may be used only by the department. All money derived from the investment of the fund, special accounts, or portions of the fund must be credited to the game and fish department private land habitat and access improvement fund. The department shall spend moneys in the game and fish fund within the limits of legislative appropriations, only to the extent the balance of the fund is not reduced below fifteen million dollars, unless otherwise authorized by the budget section. Investment of up to fifteen million dollars of the balance of the game and fish fund may be made under the supervision of the state investment board and the moneys must be invested by the investing authority according to the laws relating to state investments. The department shall notify the state investment board of the amount available for investment.