Sixty-sixth Legislative Assembly of North Dakota

SENATE BILL NO. 2015

Introduced by

Appropriations Committee

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the various divisions
- 2 under the supervision of the director of the office of management and budget; and to provide an
- 3 exemption.

4 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the office of management and budget, for the biennium beginning July 1, 2019, and ending June 30, 2021, as follows:

10			Governor's	
11		Base Level	Recommendation	<u>Appropriation</u>
12	Salaries and wages	\$21,596,832	\$21,263,792	\$21,596,832
13	Operating expenses	14,051,438	18,477,671	14,051,438
14	Emergency commission contingency fund	600,000	500,000	600,000
15	Capital assets	973,477	2,837,125	973,477
16	Grants	54,000	154,000	54,000
17	Guardianship grants	1,328,600	1,328,600	1,328,600
18	Prairie public broadcasting	1,200,000	1,200,000	1,200,000
19	Community service supervision grants	350,000	350,000	350,000
20	Litigation pool	0	4,000,000	0
21	State student internship	0	250,000	0
22	Health savings account	<u>0</u>	<u>1,500,000</u>	<u>0</u>
23	Total all funds	\$40,154,347	\$51,861,188	\$40,154,347
24	Less estimated income	9,434,087	<u>17,976,445</u>	9,434,087

1	Total general fund	\$30,720,260	\$33,884,7	\$30,720,260	
2	Full-time equivalent positions	117.00	108.	00 117.00	
3	SECTION 2. ONE-TIME FUNDING. The following amounts reflect the one-time funding				
4	items approved by the sixty-fifth legislative assembly for the 2017-19 biennium:				
5	One-Time Funding Description	<u>1</u>	<u>2017-19</u>	<u>2019-21</u>	
6	Surplus property building		\$800,000	\$0	
7	Theodore Roosevelt center grant		500,000	0	
8	Cybersecurity remediation pool		1,000,000	<u>0</u>	
9	Total all funds		\$2,300,000	\$0	
10	Total special funds		<u>1,800,000</u>	<u>0</u>	
11	Total general fund		\$500,000	\$0	
12	SECTION 3. EXEMPTION - FISCAL MANAGEMENT. The amount appropriated for the				
13	fiscal management division, as contained in section 1 of chapter 14 of the 2017 Session Laws is				
14	not subject to the provisions of section 54-44.1-11. Any unexpended funds from this				
15	appropriation are available for continued development and operating costs of the statewide				
16	systems, including accounting, management, and payroll, during the biennium beginning July 1,				
17	2019, and ending June 30, 2021.				
18	SECTION 4. GRANTS AND SPECIAL ITEMS. Section 1 of this Act includes appropriation				
19	authority which may only be used for the following grants and special items:				
20	Boys and girls club work			\$53,000	
21	Unemployment insurance			\$2,000,000	
22	Capitol grounds planning commission			\$25,000	
23	Statewide memberships and related ex	rpenses		\$531,450	