

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of  
2 environmental quality.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of any moneys in the general fund in the state  
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
7 other income, to the department of environmental quality for the purpose of defraying the  
8 expenses of the department of environmental quality, for the biennium beginning July 1, 2019,  
9 and ending June 30, 2021, as follows:

		Governor's	
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
11 Salaries and wages	\$27,040,544	\$29,712,253	\$27,040,544
12 Operating expenses	8,005,878	10,135,985	8,005,878
13 Capital assets	1,258,249	2,263,429	1,258,249
14 Grants	<u>13,407,000</u>	<u>15,861,529</u>	<u>13,407,000</u>
15 Total all funds	\$49,711,671	\$57,973,196	\$49,711,671
16 Less estimated income	<u>38,987,520</u>	<u>45,881,103</u>	<u>38,987,520</u>
17 Total general fund	\$10,724,151	\$12,092,093	\$10,724,151
18 Full-time equivalent positions	152.50	160.50	152.50

20 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET.** The following amounts  
21 reflect the one-time funding items approved by the sixty-fifth legislative assembly for the  
22 2017-19 biennium:

	<u>One-Time Funding Description</u>	<u>2017-19</u>	<u>2019-21</u>
1			
2	Environmental protection agency lawsuit	\$500,000	\$0
3	Total estimated income	\$500,000	\$0

4       **SECTION 3. ENVIRONMENT AND RANGELAND PROTECTION FUND.** The estimated  
5 income line item included in section 1 of this Act includes \$250,000, or so much of the sum as  
6 may be necessary, to be made available to the department of environmental quality from the  
7 environment and rangeland protection fund, for the biennium beginning July 1, 2019, and  
8 ending June 30, 2021. This amount includes \$50,000 for a grant to the North Dakota  
9 stockmen's association environmental services program.