Sixty-sixth Legislative Assembly of North Dakota

HOUSE BILL NO. 1015

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of

2 corrections and rehabilitation.

3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds
as may be necessary, are appropriated out of any moneys in the general fund in the state
treasury, not otherwise appropriated, and from special funds derived from federal funds and
other income, to the department of corrections and rehabilitation for the purpose of defraying
the expenses of the department of corrections and rehabilitation, for the biennium beginning
July 1, 2019, and ending June 30, 2021, as follows:

10 Governor's 11 Base Level Recommendation **Appropriation** 12 Adult services \$220,757,448 \$247,704,569 \$220,757,448 13 Youth services 30,740,509 32,630,086 <u>30,740,509</u> 14 Total all funds \$251,497,957 \$280,334,655 \$251,497,957 15 Less estimated income 37,161,253 46,336,596 37,161,253 16 Total general fund \$214,336,704 \$233,998,059 \$214,336,704 17 845.29 938.59 845.29 Full-time equivalent positions

18 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect one-time funding items

19 approved by the sixty-fifth legislative assembly for the 2017-19 biennium:

20	One-Time Funding Description	<u>2017-19</u>	<u>2019-21</u>
21	Equipment	\$167,000	\$0
22	Electronic medical records system	935,907	0
23	Pipeline protest law enforcement support	500,000	0
24	Justice reinvestment initiative	500,000	<u>0</u>

Sixty-sixth
Legislative Assembly1Total all funds\$2,102,907\$02Less estimated income2,102,90703Total general fund\$0\$0