

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1014

Page 1, line 2, replace the second "and" with "to amend and reenact subdivision f of subsection 1 of section 57-51-15 of the North Dakota Century Code, relating to the fund balance of the abandoned oil and gas well plugging and site reclamation fund; to provide a contingent authorization;"

Page 1, line 3, after "transfer" insert "; and to provide an exemption"

Page 1, replace lines 13 through 23 with:

"	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Salaries and wages	\$22,014,084	\$1,282,736	\$23,296,820
Operating expenses	5,305,888	686,099	5,991,987
Capital assets	0	5,000,000	5,000,000
Grants - bond payments	13,210,484	(2,701,717)	10,508,767
Contingencies	<u>221,737</u>	<u>7,807</u>	<u>229,544</u>
Total all funds	\$40,752,193	\$4,274,925	\$45,027,118
Less estimated income	<u>15,343,206</u>	<u>2,644,219</u>	<u>17,987,425</u>
Total general fund	\$25,408,987	\$1,630,706	\$27,039,693
Full-time equivalent positions	110.25	2.00	112.25"

Page 2, replace lines 2 through 9 with:

"	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Bank of North Dakota operations	\$58,489,204	\$4,165,031	\$62,654,235
Capital assets	<u>810,000</u>	<u>700,000</u>	<u>1,510,000</u>
Total special funds	\$59,299,204	\$4,865,031	\$64,164,235
Full-time equivalent positions	181.50	0.00	181.50"

Page 2, replace lines 12 through 19 with:

"	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Salaries and wages	\$7,892,056	\$569,743	\$8,461,799
Operating expenses	4,743,355	602,921	5,346,276
Grants	31,794,828	1,671,772	33,466,600
Housing finance agency contingencies	<u>100,000</u>	<u>0</u>	<u>100,000</u>
Total special funds	\$44,530,239	\$2,844,436	\$47,374,675
Full-time equivalent positions	44.00	0.00	44.00"

Page 2, replace lines 22 through 29 with:

"	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Salaries and wages	\$39,308,519	\$6,984,293	\$46,292,812
Operating expenses	28,195,000	1,642,000	29,837,000
Contingencies	500,000	0	500,000
Agriculture promotion	<u>210,000</u>	<u>0</u>	<u>210,000</u>

Total special funds	\$68,213,519	\$8,626,293	\$76,839,812
Full-time equivalent positions	153.00	2.00	155.00"

Page 3, replace lines 1 through 5 with:

"		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
Grand total general fund	\$25,408,987	\$1,630,706	\$27,039,693
Grand total special funds	<u>187,386,168</u>	<u>18,979,979</u>	<u>206,366,147</u>
Grand total all funds	\$212,795,155	\$20,610,685	\$233,405,840"

Page 3, line 6, after "FUNDING" insert "- EFFECT ON BASE BUDGET - REPORT TO THE SIXTY-SEVENTH LEGISLATIVE ASSEMBLY"

Page 3, line 7, after "biennium" insert "and the 2019-21 biennium one-time funding items included in the appropriation in section 1 of this Act"

Page 3, replace lines 9 through 13 with:

"Litigation	\$1,000,000	\$0
Industrial water supply asset study	150,000	0
Soil remediation studies	5,000,000	0
Survey review	800,000	0
Rare earth elements study	0	160,000
Fracturing sand study	0	110,000
Oil database software upgrade	<u>0</u>	<u>5,000,000</u>
Total special funds	\$6,950,000	\$5,270,000

The 2019-21 biennium one-time funding amounts are not a part of the entity's base budget for the 2021-23 biennium. The industrial commission shall report to the appropriations committees of the sixty-seventh legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2019, and ending June 30, 2021."

Page 3, line 14, replace "\$13,210,484" with "\$10,508,767"

Page 3, replace lines 17 through 29 with:

"North Dakota university system	\$4,959,448
North Dakota university system - energy conservation projects	415,664
Department of corrections and rehabilitation	689,299
Department of corrections and rehabilitation - energy conservation projects	16,180
State department of health	644,884
Job service North Dakota	434,847
Office of management and budget	567,125
Attorney general's office	647,500
State historical society	1,177,875
Parks and recreation department	66,875
Research and extension service	483,337
Veterans' home	<u>405,733</u>
Total	\$10,508,767

SECTION 4. APPROPRIATION - HOUSING FINANCE AGENCY - ADDITIONAL INCOME. In addition to the amount appropriated to the housing finance agency in subdivision 3 of section 1 of this Act, there is appropriated any additional income or unanticipated income from federal or other funds which may become available to the agency for the biennium beginning July 1, 2019, and ending June 30, 2021. The

housing finance agency shall notify the office of management and budget and the legislative council of any additional income or unanticipated income that becomes available to the agency resulting in an increase in appropriation authority."

Page 3, line 31, replace "\$221,737" with "\$229,544"

Page 4, line 4, replace "eighteen thousand two hundred" with "twenty thousand eight hundred"

Page 4, line 5, replace "\$221,737" with "\$229,544"

Page 4, line 6, remove "eighteen"

Page 4, line 7, replace "thousand two hundred" with "twenty thousand eight hundred"

Page 4, line 9, replace "\$1,103,779" with "\$1,150,782"

Page 4, line 10, remove "special funds"

Page 4, line 10, remove "line item"

Page 4, line 22, after "president" insert ". For legislative council budget status reporting purposes, the transfer under this section is considered an ongoing revenue source"

Page 4, after line 22, insert:

"SECTION 8. TRANSFER - PARTNERSHIP IN ASSISTING COMMUNITY EXPANSION. The Bank of North Dakota shall transfer the sum of \$26,000,000, or so much of the sum as may be necessary, from the Bank's current earnings and undivided profits to the partnership in assisting community expansion fund during the biennium beginning July 1, 2019, and ending June 30, 2021.

SECTION 9. TRANSFER - AGRICULTURE PARTNERSHIP IN ASSISTING COMMUNITY EXPANSION. The Bank of North Dakota shall transfer the sum of \$3,000,000, or so much of the sum as may be necessary, from the Bank's current earnings and undivided profits to the agriculture partnership in assisting community expansion fund during the biennium beginning July 1, 2019, and ending June 30, 2021.

SECTION 10. TRANSFER - BIOFUELS PARTNERSHIP IN ASSISTING COMMUNITY EXPANSION. The Bank of North Dakota shall transfer the sum of \$1,000,000, or so much of the sum as may be necessary, from the Bank's current earnings and undivided profits to the biofuels partnership in assisting community expansion fund during the biennium beginning July 1, 2019, and ending June 30, 2021.

SECTION 11. TRANSFER - BEGINNING FARMER REVOLVING LOAN FUND. The Bank of North Dakota shall transfer the sum of \$6,000,000, or so much of the sum as may be necessary, from the Bank's current earnings and undivided profits to the beginning farmer revolving loan fund during the biennium beginning July 1, 2019, and ending June 30, 2021.

SECTION 12. TRANSFER - NORTH DAKOTA DEVELOPMENT FUND. The Bank of North Dakota shall transfer the sum of \$15,000,000, or so much of the sum as may be necessary, from the Bank's current earnings and undivided profits to the North Dakota development fund established under chapter 10-30.5 during the biennium beginning July 1, 2019, and ending June 30, 2021. Funding transferred under this section must be used to purchase existing venture capital assets held by the Bank of North Dakota.

SECTION 13. ESTIMATED INCOME - STRATEGIC INVESTMENT AND IMPROVEMENTS FUND. The operating expenses line item and the estimated income line item in subdivision 1 of section 1 of this Act include \$270,000 from the strategic investment and improvements fund for a rare earth element study and a fracturing sand study.

SECTION 14. ESTIMATED INCOME - ABANDONED OIL AND GAS WELL PLUGGING AND SITE RECLAMATION FUND. The capital assets line item and the estimated income line item in subdivision 1 of section 1 of this Act include \$5,000,000 from the abandoned oil and gas well plugging and site reclamation fund for a risk-based data management system information technology project.

SECTION 15. AMENDMENT. Subdivision f of subsection 1 of section 57-51-15 of the North Dakota Century Code is amended and reenacted as follows:

- f. (1) For the period beginning September 1, 2017, and ending August 31, 2019, the state treasurer shall allocate four percent of the amount available under this subsection to the abandoned oil and gas well plugging and site reclamation fund, but not in an amount exceeding four million dollars per fiscal year and not in an amount that would bring the balance in the fund to more than ~~one hundred~~fifty million dollars.
- (2) After August 31, 2019, the state treasurer shall allocate four percent of the amount available under this subsection to the abandoned oil and gas well plugging and site reclamation fund, but not in an amount exceeding seven million five hundred thousand dollars per fiscal year and not in an amount that would bring the balance in the fund to more than ~~one hundred~~fifty million dollars.

SECTION 16. EXEMPTION - OIL AND GAS TAX REVENUE ALLOCATIONS - NORTH DAKOTA OUTDOOR HERITAGE FUND. Notwithstanding the provisions of section 57-51-15 relating to the allocations to the North Dakota outdoor heritage fund, for the period beginning September 1, 2019, and ending August 31, 2021, the state treasurer shall allocate eight percent of the oil and gas gross production tax revenue available under subsection 1 of section 57-51-15 to the North Dakota outdoor heritage fund, but not in an amount exceeding \$7,500,000 per fiscal year.

SECTION 17. EXEMPTION - OIL AND GAS TAX REVENUE ALLOCATIONS - OIL AND GAS RESEARCH FUND - PILOT PROJECT FOR UNDERGROUND GAS STORAGE.

1. Notwithstanding the provisions of section 57-51.1-07.3 relating to the allocations to the oil and gas research fund, for the period beginning August 1, 2019, and ending July 31, 2021, the state treasurer shall deposit two percent of the oil and gas gross production tax and oil extraction tax revenues, up to \$14,000,000, into the oil and gas research fund before depositing oil and gas tax revenues under section 57-51.1-07.5.
2. Pursuant to the continuing appropriation in section 57-51.1-07.3, the industrial commission shall use \$4,000,000, or so much of the sum as may be necessary, from the oil and gas research fund to contract with the energy and environmental research center for a pilot project relating to the underground storage of produced natural gas. The pilot project may

include studies and demonstration projects. During the 2019-20 interim, the energy and environmental research center shall provide quarterly reports to the industrial commission and at least one report to the legislative management regarding the results and recommendations of the pilot project.

SECTION 18. EXEMPTION - INDUSTRIAL COMMISSION FUND. The amount of \$1,103,779 appropriated to the industrial commission in subdivision 1 of section 1 of chapter 39 of the 2017 Session Laws and transferred pursuant to section 8 of chapter 39 of the 2017 Session Laws is not subject to the provisions of section 54-44.1-11. Any unexpended funds from this appropriation are available to the industrial commission for administrative services rendered by the commission during the biennium beginning July 1, 2019, and ending June 30, 2021.

SECTION 19. EXEMPTION - SURVEY REVIEW - STRATEGIC INVESTMENT AND IMPROVEMENTS FUND. The amount of \$800,000 appropriated from the strategic investment and improvements fund in section 2 of chapter 426 of the 2017 Session Laws is not subject to section 54-44.1-11. Any unexpended funds from this appropriation are available to the industrial commission for expert legal testimony associated with the survey review during the biennium beginning July 1, 2019, and ending June 30, 2021."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1014 - Summary of House Action

	Base Budget	House Changes	House Version
Industrial Commission			
Total all funds	\$40,752,193	\$4,274,925	\$45,027,118
Less estimated income	15,343,206	2,644,219	17,987,425
General fund	<u>\$25,408,987</u>	<u>\$1,630,706</u>	<u>\$27,039,693</u>
FTE	110.25	2.00	112.25
Bank of North Dakota			
Total all funds	\$59,299,204	\$4,865,031	\$64,164,235
Less estimated income	59,299,204	4,865,031	64,164,235
General fund	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FTE	181.50	0.00	181.50
Housing Finance Agency			
Total all funds	\$44,530,239	\$2,844,436	\$47,374,675
Less estimated income	44,530,239	2,844,436	47,374,675
General fund	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FTE	44.00	0.00	44.00
Mill and Elevator			
Total all funds	\$68,213,519	\$8,626,293	\$76,839,812
Less estimated income	68,213,519	8,626,293	76,839,812
General fund	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FTE	153.00	2.00	155.00
Bill total			
Total all funds	\$212,795,155	\$20,610,685	\$233,405,840
Less estimated income	187,386,168	18,979,979	206,366,147
General fund	<u>\$25,408,987</u>	<u>\$1,630,706</u>	<u>\$27,039,693</u>
FTE	488.75	4.00	492.75

House Bill No. 1014 - Industrial Commission - House Action

	Base Budget	House Changes	House Version
Salaries and wages	\$22,014,084	\$1,282,736	\$23,296,820
Operating expenses	5,305,888	686,099	5,991,987
Capital assets		5,000,000	5,000,000
Grants - Bond payments	13,210,484	(2,701,717)	10,508,767
Contingencies	221,737	7,807	229,544
Total all funds	\$40,752,193	\$4,274,925	\$45,027,118
Less estimated income	15,343,206	2,644,219	17,987,425
General fund	\$25,408,987	\$1,630,706	\$27,039,693
FTE	110.25	2.00	112.25

Department 405 - Industrial Commission - Detail of House Changes

	Adjusts Funding for Base Payroll Changes¹	Adds Funding for Salary and Benefit Increases²	Adjusts Funding for 2017-19 Contingent FTE Positions³	Adds Contingent FTE Positions⁴	Adjusts Funding for Operating Expenses⁵	Reduces Funding for Bond Payments⁶
Salaries and wages	(\$123,310)	\$1,143,845	\$262,201			
Operating expenses					\$416,099	
Capital assets						
Grants - Bond payments						(\$2,701,717)
Contingencies			(221,737)	\$229,544		
Total all funds	(\$123,310)	\$1,143,845	\$40,464	\$229,544	\$416,099	(\$2,701,717)
Less estimated income	40,140	67,711	0	0	(31,915)	(2,701,717)
General fund	(\$163,450)	\$1,076,134	\$40,464	\$229,544	\$448,014	\$0
FTE	0.00	0.00	0.00	2.00	0.00	0.00

	Adds One-Time Funding for Studies and an Information Technology Project⁷	Total House Changes
Salaries and wages		\$1,282,736
Operating expenses	\$270,000	686,099
Capital assets	5,000,000	5,000,000
Grants - Bond payments		(2,701,717)
Contingencies		7,807
Total all funds	\$5,270,000	\$4,274,925
Less estimated income	5,270,000	2,644,219
General fund	\$0	\$1,630,706
FTE	0.00	2.00

¹ Funding is adjusted for base payroll changes.

² The following funding is added for 2019-21 biennium salary adjustments of 2 percent per year and increases in health insurance premiums from \$1,241 to \$1,427 per month:

	General Fund	Other Funds	Total
Salary increase	\$571,918	\$36,477	\$608,395
Health insurance increase	504,216	31,234	535,450
Total	\$1,076,134	\$67,711	\$1,143,845

³ Funding of \$221,737 is transferred from the contingencies line item to the salaries and wages line item, and funding of \$40,464 is added related to 2 FTE positions that were partially funded as contingent positions in the 2017-19 biennium.

⁴ Contingent funding and authorization is provided for 2 FTE positions. The FTE positions and related funding are

authorized, subject to Budget Section approval, if the total number of wells capable of production and injection exceeds 20,800 as identified in Section 5 of the bill.

⁵ Funding is adjusted for operating expenses as follows:

	General Fund	Other Funds	Total
Adjusts funding for travel and building leases	\$300,827	(\$36,324)	\$264,503
Adds funding for computer replacements	70,400	0	70,400
Adds funding for Microsoft Office 365 licensing	76,787	4,409	81,196
Total	\$448,014	(\$31,915)	\$416,099

⁶ Funding for bond payments is reduced by \$2,701,717, from \$13,210,484 to \$10,508,767.

⁷ Funding is added for the following one-time items:

	Total
Rare earth element study (strategic investment and improvements fund)	\$160,000
Fracturing sand study (strategic investment and improvements fund)	110,000
Information technology project (abandoned oil and gas well plugging and site reclamation fund)	5,000,000
Total	\$5,270,000

This amendment also includes the following items related to the Industrial Commission:

- Provides legislative intent for bond payments.
- Identifies 2 FTE positions included in the appropriation as contingent FTE position authorization. The positions and related funding are available if the total number of wells capable of production and injection exceeds 20,800.
- Allows the Industrial Commission to transfer up to \$1,150,782 from special funds from the entities under the control of the Industrial Commission for administrative services and provides an exemption to allow any unspent 2017-19 biennium appropriations for administrative costs to continue in the 2019-21 biennium.
- Identifies \$270,000 from the strategic investment and improvements fund for a rare earth element study and a fracturing sand study.
- Identifies \$5 million from the abandoned oil and gas well plugging and site reclamation fund for an information technology project.
- Limits the oil and gas tax revenue allocations to the abandoned oil and gas well plugging and site reclamation fund by decreasing the fund balance limit by \$50 million, from \$100 million to \$50 million.
- Decreases the oil and gas tax revenue allocations to the North Dakota outdoor heritage fund from \$20 million per fiscal year to \$7.5 million per fiscal year, but only for the 2019-21 biennium.
- Increases the oil and gas tax revenue allocations to the oil and gas research fund for the 2019-21 biennium by \$4 million, from \$10 million to \$14 million, and requires the Industrial Commission to use \$4 million from the oil and gas research fund to contract with the Energy and Environmental Research Center for a pilot project relating to the underground storage of produced natural gas.
- Provides an exemption allowing the Industrial Commission to continue unspent prior biennium appropriation authority for a survey review in the 2019-21 biennium.
- Provides intent that \$4.5 million is available from the lignite research fund for lignite marketing studies, the Lignite Vision 21 program, or possible lignite-related litigation.

House Bill No. 1014 - Bank of North Dakota - House Action

	Base Budget	House Changes	House Version
Capital assets	\$810,000	\$700,000	\$1,510,000
Bank of North Dakota operations	58,489,204	4,165,031	62,654,235
Total all funds	\$59,299,204	\$4,865,031	\$64,164,235
Less estimated income	59,299,204	4,865,031	64,164,235
General fund	\$0	\$0	\$0
FTE	181.50	0.00	181.50

Department 471 - Bank of North Dakota - Detail of House Changes

	Adjusts Funding for Base Payroll Changes ¹	Adds Funding for Salary and Benefit Increases ²	Adjusts Funding for Bank Operations ³	Adds Funding for Bank Contingencies ⁴	Adds Funding for Information Technology Equipment and Software ⁵	Total House Changes
Capital assets					\$700,000	\$700,000
Bank of North Dakota operations	\$230,000	\$1,706,921	\$1,228,110	\$1,000,000		4,165,031
Total all funds	\$230,000	\$1,706,921	\$1,228,110	\$1,000,000	\$700,000	\$4,865,031
Less estimated income	230,000	1,706,921	1,228,110	1,000,000	700,000	4,865,031
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

¹ Funding is adjusted for base payroll changes.

² The following funding is added for 2019-21 biennium salary adjustments of 2 percent per year and increases in health insurance premiums from \$1,241 to \$1,427 per month:

	Other Funds
Salary increase	\$894,823
Health insurance increase	812,098
Total	\$1,706,921

³ Funding is adjusted for Bank of North Dakota operations, as follows:

	Total
Adjusts funding for postage and temporary salaries	(\$75,550)
Increases funding for information technology costs	876,800
Adds funding for Microsoft Office 365 licensing	37,352
Increases funding for professional development and services	139,508
Increases funding for utilities, insurance, and other operating expenses	250,000
Total	\$1,228,110

⁴ Funding of \$1 million is added for Bank of North Dakota contingencies to provide total contingency funding of \$3.5 million.

⁵ Funding is added for information technology equipment and software.

This amendment also includes the following items related to the Bank of North Dakota:

- Transfer \$140 million of Bank profits to the general fund and identifies the transfer as an ongoing revenue source for Legislative Council budget status reporting purposes.
- Transfer \$26 million of Bank profits to the partnership in assisting community expansion (PACE) fund.
- Transfer \$3 million of Bank profits to the Ag PACE fund.
- Transfer \$1 million of Bank profits to the biofuels PACE fund.
- Transfer \$6 million of Bank profits to the beginning farmer revolving loan fund.
- Transfer \$15 million of Bank profits to the North Dakota development fund and requires the funding be used to purchase existing venture capital assets held by the Bank.

House Bill No. 1014 - Housing Finance Agency - House Action

	Base Budget	House Changes	House Version
Salaries and wages	\$7,892,056	\$569,743	\$8,461,799
Operating expenses	4,743,355	602,921	5,346,276
Grants	31,794,828	1,671,772	33,466,600
HFA contingencies	100,000		100,000
Total all funds	\$44,530,239	\$2,844,436	\$47,374,675
Less estimated income	44,530,239	2,844,436	47,374,675
General fund	\$0	\$0	\$0
FTE	44.00	0.00	44.00

Department 473 - Housing Finance Agency - Detail of House Changes

	Adjusts Funding for Base Payroll Changes¹	Adds Funding for Salary and Benefit Increases²	Removes Funding for Temporary Employees³	Adds Funding for Mortgage Servicing Premium Expenses⁴	Adds Funding for Grants⁵	Total House Changes
Salaries and wages	\$221,665	\$405,297	(\$57,219)			\$569,743
Operating expenses				\$602,921		602,921
Grants					\$1,671,772	1,671,772
HFA contingencies						
Total all funds	\$221,665	\$405,297	(\$57,219)	\$602,921	\$1,671,772	\$2,844,436
Less estimated income	221,665	405,297	(57,219)	602,921	1,671,772	2,844,436
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

¹ Funding is adjusted for base payroll changes.

² The following funding is added for 2019-21 biennium salary adjustments of 2 percent per year and increases in health insurance premiums from \$1,241 to \$1,427 per month:

	Total
Salary increase	\$208,965
Health insurance increase	196,332
Total	\$405,297

³ Funding is removed for temporary employees.

⁴ Funding is added for mortgage servicing premium expenses related to an increasing loan volume.

⁵ Funding of \$1,671,772 is added for grants, including \$20,000 for program grants and \$1,651,772 for federal housing grants.

This amendment also adds a section related to the Housing Finance Agency to provide appropriation authority for any additional or unanticipated income from federal or other funds which may become available during the 2019-21 biennium and requires the Housing Finance Agency to notify the Office of Management and Budget and the Legislative Council of additional income received.

House Bill No. 1014 - Mill and Elevator - House Action

	Base Budget	House Changes	House Version
Salaries and wages	\$39,308,519	\$6,984,293	\$46,292,812
Operating expenses	28,195,000	1,642,000	29,837,000
Contingencies	500,000		500,000
Agriculture promotion	210,000		210,000
Total all funds	\$68,213,519	\$8,626,293	\$76,839,812
Less estimated income	68,213,519	8,626,293	76,839,812
General fund	\$0	\$0	\$0
FTE	153.00	2.00	155.00

Department 475 - Mill and Elevator - Detail of House Changes

	Adjusts Funding for Base Payroll Changes¹	Adds Funding for Benefit Increases²	Increases Funding for Overtime and Temporary Employees³	Adds FTE Positions⁴	Adds Funding for Operating Expenses⁵	Total House Changes
Salaries and wages	\$3,477,828	\$682,698	\$2,538,685	\$285,082		\$6,984,293
Operating expenses					\$1,642,000	1,642,000
Contingencies						
Agriculture promotion						
Total all funds	\$3,477,828	\$682,698	\$2,538,685	\$285,082	\$1,642,000	\$8,626,293
Less estimated income	3,477,828	682,698	2,538,685	285,082	1,642,000	8,626,293
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	2.00	0.00	2.00

¹ Funding is adjusted for base payroll changes, including salary increases.

² Funding is added for increases in health insurance premiums from \$1,241 to \$1,427 per month.

³ Funding is increased for overtime expenses (\$2,227,085) and temporary employees (\$311,600).

⁴ Funding is added for 2 FTE positions, including 1 food safety position (\$155,012) and 1 utility worker position (\$130,070).

⁵ Funding is added for operating expenses for increased costs related to utilities, insurance, and repairs.

No other sections were included by the House related to the Mill and Elevator Association.