Sixty-sixth Legislative Assembly of North Dakota

HOUSE BILL NO. 1008

Introduced by

Appropriations Committee

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
- 2 financial institutions.

3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated from special funds derived from other income, to the department of financial institutions for the purpose of defraying the expenses of the department of financial institutions, for the biennium beginning July 1, 2019, and ending June 30, 2021, as

follows:

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	Governor's		
	Base Level	Recommendation	<u>Appropriation</u>
Salaries and wages	\$6,813,840	\$7,165,126	\$6,813,840
Operating expenses	1,576,072	1,793,217	1,576,072
Contingency	20,000	20,000	20,000
Total special funds	\$8,409,912	\$8,978,343	\$8,409,912
Full-time equivalent positions	30.00	31.00	30.00
	Adjustments or		
	Base Level	Enhancements	Appropriation
Salaries and wages	\$6,813,840	\$182,802	\$6,996,642
Operating expenses	1,576,072	117,145	1,693,217
Contingency	20,000	0	20,000
Total special funds	\$8,409,912	\$299,947	\$8,709,859
Full-time equivalent positions	30.00	1.00	31.00

1	SECTION 2. ONE-TIME FUNDING. The following amounts reflect the one-time funding		
2	items approved by the sixty-fifth legislative assembly for the 2017-19 biennium and the 2019-21		
3	biennium one-time funding items included in the appropriation in section 1 of this Act:		
4	One-Time Funding Description	<u>2017-19</u>	2019-21
5	Website redesign	<u>\$0</u>	<u>\$351,305</u>
6	Total special funds	\$0	\$351,305
7	The 2019-21 biennium one-time funding amounts are not a part of the entity's base budget		
8	for the 2019-21 biennium. The department of financial institutions shall report to the		
9	appropriations committees of the sixty-seventh legislative assembly on the use of this one-time		
10	funding for the biennium beginning July 1, 2019, and ending June 30, 2021.		