Sixty-sixth Legislative Assembly of North Dakota

HOUSE BILL NO. 1007

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the veterans' home:

2

to provide for a report.

3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds
as may be necessary, are appropriated out of any moneys in the general fund in the state
treasury, not otherwise appropriated, and from special funds derived from federal funds and
other income, to the veterans' home for the purpose of defraying the expenses of the
veterans' home, for the biennium beginning July 1, 2019, and ending June 30, 2021, as follows:

9	Governor's				
10		Base Level	Recommendation	<u>Appropriation</u>	
11	Salaries and wages	\$18,684,490	\$18,921,013	\$18,684,490	
12	Operating expenses	5,454,239	5,223,731	5,454,239	
13	Capital assets	411,303	<u>523,133</u>	<u>411,303</u>	
14	Total all funds	\$24,550,032	\$24,667,877	\$24,550,032	
15	Less estimated income	<u>18,598,593</u>	<u>18,117,565</u>	<u>18,598,593</u>	
16	Total general fund	\$5,951,439	\$6,550,312	\$5,951,439	
17	Full-time equivalent positions	120.72	120.72	120.72	
18		Adjustments or			
19		Base Level	Enhancements	Appropriation	
20	Salaries and wages	\$18,684,490	\$25,629	\$18,710,119	
21	Operating expenses	5,454,239	(370,508)	5,083,731	
22	Capital assets	411,303	246,330	657,633	
23	Administrator's residence	0	233,450	233,450	
24	Total all funds	\$24,550,032	\$134,901	\$24,684,933	

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1	Less estimated income	18,598,593	482,056	19,080,649			
2	Total general fund	\$5,951,439	<u>(\$347,155)</u>	<u>\$5,604,284</u>			
3	Full-time equivalent positions	120.72	0.00	120.72			
4	SECTION 2. ONE-TIME FUNDIN	IG - EFFECT ON BASE	BUDGET - REPOR	<u>RT TO SIXTY-</u>			
5	SEVENTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding						
6	items approved by the sixty-fifth legislative assembly for the 2017-19 biennium and the 2019-21						
7	biennium one-time funding items included in the appropriation in section 1 of this Act:						
8	One-Time Funding Descripti	<u>on</u>	<u>2017-19</u>	<u>2019-21</u>			
9	Equipment		\$44,500	\$0			
10	Health information exchange software	e	15,000	0			
11	Nurse call system upgrade		82,500	<u><u> </u></u>			
12	Total all funds		\$142,000	\$0			
13	Less estimated income			<u><u>0</u></u>			
14	Total general fund		\$0	\$0			
15	One-Time Funding Descripti	on	2017-19	2019-21			
16	Equipment		\$44,500	\$99,400			
17	Health information exchange software	e	15,000	0			
18	Nurse call system upgrade		82,500	0			
19	Flooring project		0	100,000			
20	Administrator's residence demolition		0	233,450			
21	Security system upgrades		0	52,500			
22	Total all funds		\$142,000	\$485,350			
23	Less estimated income		142,000	485,350			
24	Total general fund		\$0	<u>\$0</u>			
25	The 2019-21 biennium one-time funding amounts are not a part of the entity's base budget						
26	for the 2021-23 biennium. The veterans' home shall report to the appropriations committees of						
27	the sixty-seventh legislative assembly on the use of this one-time funding for the biennium						
28	beginning July 1, 2019, and ending June 30, 2021.						
29	SECTION 3. ESTIMATED INCOME - SOLDIERS' HOME FUND - ADMINISTRATOR						
30	HOUSING STIPEND. The estimated income line item in section 1 of this Act includes \$48,000						
31	from the soldiers' home fund for providing a \$2,000 monthly housing stipend to the veterans'						

- 1 home administrator for housing costs off the veterans' home campus, for the biennium
- 2 beginning July 1, 2019, and ending June 30, 2021.
- 3 SECTION 4. ESTIMATED INCOME SOLDIERS' HOME FUND ONE-TIME FUNDING.
- 4 The estimated income line item in section 1 of this Act includes \$485,350 of one-time funding
- 5 from the soldiers' home fund, of which \$99,400 is for equipment, \$100,000 is for a flooring
- 6 project, \$233,450 is for the demolition of the administrator's residence, and \$52,500 is for
- 7 security system upgrades, for the biennium beginning July 1, 2019, and ending June 30, 2021.