FIRST ENGROSSMENT

Sixty-sixth Legislative Assembly of North Dakota

ENGROSSED HOUSE BILL NO. 1006

Introduced by

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Appropriations Committee

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the North Dakota
- 2 aeronautics commission; and to provide an exemption.

3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the North Dakota aeronautics commission for the purpose of defraying the expenses of the North Dakota aeronautics commission, for the biennium beginning July 1, 2019, and ending June 30, 2021, as follows:

10			Adjustments or	
11		Base Level	<u>Enhancements</u>	<u>Appropriation</u>
12	Salaries and wages	\$1,431,222	\$89,457	\$1,520,679
13	Operating expenses	2,204,190	(199,436)	2,004,754
14	Capital assets	100,000	(100,000)	0
15	Grants	7,150,000	3,650,000	10,800,000
16	Total all funds	\$10,885,412	\$3,440,021	\$14,325,433
17	Less estimated income	<u>9,985,412</u>	3,840,021	13,825,433
18	Total general fund	\$900,000	(\$400,000)	\$500,000
19	Full-time equivalent positions	7.00	0.00	7.00
20	Salaries and wages	\$1,431,222	\$95,106	\$1,526,328
21	Operating expenses	2,204,190	(199,436)	2,004,754
22	Capital assets	100,000	(100,000)	0
23	Grants	7,150,000	38,650,000	45,800,000
24	Total all funds	\$10,885,412	\$38,445,670	\$49,331,082

Less estimated income	9,985,412	38,845,670	48,831,082
Total general fund	\$900,000	(\$400,000)	\$500,000
Full-time equivalent positions	7.00	0.00	7.00

SECTION 2. ONE-TIME FUNDING. The following amounts reflect the one-time funding items approved by the sixty-fifth legislative assembly for the 2017-19 biennium and the 2019-21 biennium one-time funding items included in the appropriation in section 1 of this Act:

One-Time Funding Description	<u>2017-19</u>	<u>2019-21</u>
Airport energy impact grants	\$0	\$5,000,000
Total special funds	\$0	\$5,000,000
Airport grants	\$0	\$20,000,000
Total special funds	\$0	\$20,000,000

The 2019-21 biennium one-time funding amounts are not a part of the entity's base budget for the 2019-21 biennium. The aeronautics commission shall report to the appropriations committees of the sixty-seventh legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2019, and ending June 30, 2021.

SECTION 3. STRATEGIC INVESTMENT AND IMPROVEMENTS FUND - AIRPORT

ENERGY IMPACT GRANTS - EXEMPTION. The estimated income line item in section 1 of this Act includes the sum of \$5,000,000\$20,000,000 from the strategic investment and improvements fund for the aeronautics commission to provide airport energy impact grants during the biennium beginning July 1, 2019, and ending June 30, 2021. Section 54-44.1-11 does not apply to this funding, and any funds not spent by June 30, 2021, must be continued into the biennium beginning July 1, 2021, and ending June 30, 2023, and may be expended only for providing grants to airports.

SECTION 4. AIRPORT INFRASTRUCTURE FUND - AIRPORT GRANTS - EXEMPTION.

The estimated income line item in section 1 of this Act includes \$20,000,000 from the airport infrastructure fund for the aeronautics commission to provide grants to airports during the biennium beginning July 1, 2019, and ending June 30, 2021. Section 54-44.1-11 does not apply to this funding and any funds not spent by June 30, 2021, must be continued into the biennium beginning July 1, 2021, and ending June 30, 2023, and may be expended only for providing grants to airports.