

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1006

Page 1, line 2, after "commission" insert "; and to provide an exemption"

Page 1, replace lines 12 through 19 with:

"Salaries and wages	\$1,431,222	\$95,106	\$1,526,328
Operating expenses	2,204,190	(199,436)	2,004,754
Capital assets	100,000	(100,000)	0
Grants	<u>7,150,000</u>	<u>45,650,000</u>	<u>52,800,000</u>
Total all funds	\$10,885,412	\$45,445,670	\$56,331,082
Less estimated income	<u>9,985,412</u>	<u>45,845,670</u>	<u>55,831,082</u>
Total general fund	\$900,000	(\$400,000)	\$500,000
Full-time equivalent positions	7.00	0.00	7.00"

Page 2, replace lines 2 and 3 with:

"Airport grants	<u>\$0</u>	<u>\$27,000,000</u>
Total special funds	\$0	\$27,000,000"

Page 2, line 9, remove "**ENERGY IMPACT**"

Page 2, line 10, replace "\$5,000,000" with "\$27,000,000"

Page 2, line 11, remove "energy impact"

Page 2, after line 12, insert:

"SECTION 4. AIRPORT INFRASTRUCTURE FUND - AIRPORT GRANTS - EXEMPTION. The estimated income line item in section 1 of this Act includes \$20,000,000 from the airport infrastructure fund for the aeronautics commission to provide grants to airports during the biennium beginning July 1, 2019, and ending June 30, 2021. Section 54-44.1-11 does not apply to this funding and any funds not spent by June 30, 2021, must be continued into the biennium beginning July 1, 2021, and ending June 30, 2023, and may be expended only for providing grants to airports."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1006 - Aeronautics Commission - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$1,431,222	\$1,520,679	\$5,649	\$1,526,328
Operating expenses	2,204,190	2,004,754		2,004,754
Capital assets	100,000			
Grants	<u>7,150,000</u>	<u>10,800,000</u>	<u>42,000,000</u>	<u>52,800,000</u>
Total all funds	\$10,885,412	\$14,325,433	\$42,005,649	\$56,331,082
Less estimated income	<u>9,985,412</u>	<u>13,825,433</u>	<u>42,005,649</u>	<u>55,831,082</u>
General fund	\$900,000	\$500,000	\$0	\$500,000
FTE	7.00	7.00	0.00	7.00

Department 412 - Aeronautics Commission - Detail of Senate Changes

	Adjusts Funding for Salary Increases ¹	Adds Funding for Airport Infrastructure Grants ²	Adds Funding for Airport Grants ³	Total Senate Changes
Salaries and wages	\$5,649			\$5,649
Operating expenses				
Capital assets				
Grants		\$20,000,000	\$22,000,000	42,000,000
Total all funds	\$5,649	\$20,000,000	\$22,000,000	\$42,005,649
Less estimated income	5,649	20,000,000	22,000,000	42,005,649
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

¹ Funding is added to provide for employee salary increases of 2 percent on July 1, 2019, with a minimum monthly increase of \$120 and a maximum monthly increase of \$200, and an increase of 2.5 percent on July 1, 2020. The House provided funding for salary increases of 2 percent per year.

² Funding of \$20 million is added from funds available in the airport infrastructure fund, which was created in House Bill No. 1066, for the Aeronautics Commission to provide grants to airports. The House version did not include this appropriation.

³ One-time funding from the strategic investment and improvements fund is added to provide a total of \$27 million for grants to airports. The House provided one-time funding of \$5 million from the strategic investment and improvements fund for energy impact grants to airports.

This amendment also:

- Includes a section to identify \$27 million in the estimated income line item from the strategic investment and improvements fund. The House version identified \$5 million from the strategic investment and improvements fund.
- Adds a section to identify \$20 million in the estimated income line item from the airport infrastructure fund for grants to airports, and provides an exemption to allow the funds to be continued into the 2021-23 biennium. The House version did not include this section.